

AGENDA

Meeting: SALISBURY AREA BOARD
Place: South Wilts Grammar School for Girls, Stratford Rd, Salisbury,
Wiltshire SP1 3JJ
Date: Thursday 12 March 2015
Time: 7.00 pm

Representatives from Salisbury City Council
and Laverstock and Ford Parish Council

If you have any requirements that would make your attendance at the meeting easier,
please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer),
on 01722 434560 or email lisa.moore@wiltshire.gov.uk
OR

Tom Bray (Salisbury Community Area Manager), on 01722 434252 or email
tom.bray@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at
www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Richard Clewer	Salisbury St Paul's
Brian Dalton (vice-Chairman)	Salisbury Harnham
Mary Douglas	Salisbury St Francis & Stratford
Bill Moss	Salisbury St Mark's & Bishopdown
Dr Helena McKeown	Salisbury St Edmund & Milford
Ricky Rogers (Chairman)	Salisbury Bemerton
John Walsh	Salisbury Fisherton & Bemerton Village
Ian Tomes	Salisbury St Martin's & Cathedral

Map enclosed at page 1

	Time
<p>1 Welcome and Introductions</p> <p>2 Apologies for Absence</p> <p>3 Minutes (<i>Pages 9 - 22</i>)</p> <p>To confirm the minutes of the last Area Board meeting held on Thursday 8 January 2015, as attached to the agenda.</p> <p>4 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p> <p>5 Chairman's Updates</p> <p>The Chairman will give an update on outcomes and actions arising from previous meetings of the Area Board.</p> <p>6 Information items (<i>Pages 23 - 26</i>)</p> <ul style="list-style-type: none"> • Wiltshire Council - Universal Credit • Information on the following consultations can be found via the following link: http://www.wiltshire.gov.uk/council/consultations.htm • Current Issues on the online Community Area Issues System: http://portal.wiltshire.gov.uk/area_board/areaboard_issues_search.php <p>To log a new Issue, follow the link: https://forms.wiltshire.gov.uk/area_board/index.php</p>	<p>7.00pm</p>
<p>7 Update from Representatives (<i>Pages 27 - 36</i>)</p> <p>To note the written updates attached to the agenda and to receive any verbal updates from representatives present.</p> <ul style="list-style-type: none"> a) Salisbury City Council (SCC) b) Laverstock and Ford Parish Council c) Police d) Fire e) Air Quality Group 	<p>7.10pm</p>

8	<p>Local Youth Network (LYN): Grant Funding <i>(Pages 37 - 40)</i></p> <p>The Board will consider the recommendations for Youth funding for 2014/15, arising from the last meeting of the Local Youth Network meeting, as detailed in the attached report.</p> <p><i>Officer: Winnie Manning, Community Youth Officer</i></p>	7.20pm
9	<p>The Future of Salisbury Football Club</p> <p>To hear from the Chairman of Salisbury FC and to consider the following draft motion:</p> <p><i>That the Salisbury Area Board recognizes the importance and identity of Salisbury as a Football Club in the local community. We regret the decline of the former Salisbury City Football Club, however, the Area Board calls upon the Trustees of the Raymond McEnhill Trust to grant a lease to the newly formed Salisbury FC.</i></p>	7.30pm
10	<p>Old Manor Site Proposals</p> <p>To hear from Kate Greatrix from Quantum Group about the proposals for the Old Manor site.</p>	8.00pm
11	<p>Services for the Elderly</p> <p>To discuss the services needed by the elderly in Salisbury and ask the Area Board to consider nominating an Elderly Persons Champion and a Carers Champion.</p> <p><i>Officer: James Cawley, Associate Director, Adult Care Commissioning & Housing.</i></p>	8.15pm
12	<p>Five Rivers Community Campus Update</p> <p>To receive a short update on the progress of the Salisbury Campus.</p>	8.25pm
13	<p>Magna Carta 800th Anniversary - What's Happening?</p> <p>To hear from the Community Area Manager about the plans for celebrating the 800th Anniversary of the Magna Carta.</p>	8.35pm

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| 14 | Highways Schemes 2015/16 (<i>Pages 41 - 42</i>)

To ratify the list of Highways Major Maintenance schemes for 2015/16 as proposed by the Board following their meeting with Officers on 11 February 2015. | 8.45pm |
| 15 | Community Area Transport Group (CATG) (<i>Pages 43 - 48</i>)

To note the minutes form the last meeting of the Community Area Transport Group held on 6 February 2015 and to consider the recommendations for funding for 2014/15, detailed in the report. | |
| 16 | Community Area Grants (<i>Pages 49 - 84</i>)

To consider the applications for funding from the Community Area Grant scheme for 2014/15 as detailed in the report attached to the agenda. | 8.50pm |
| 17 | Close

The date of the next meeting is Thursday 14 May 2015, 7pm at City Hall, Salisbury. | 9.20pm |

Future Meeting Dates

Thursday 14 May 2015
7.00pm City Hall

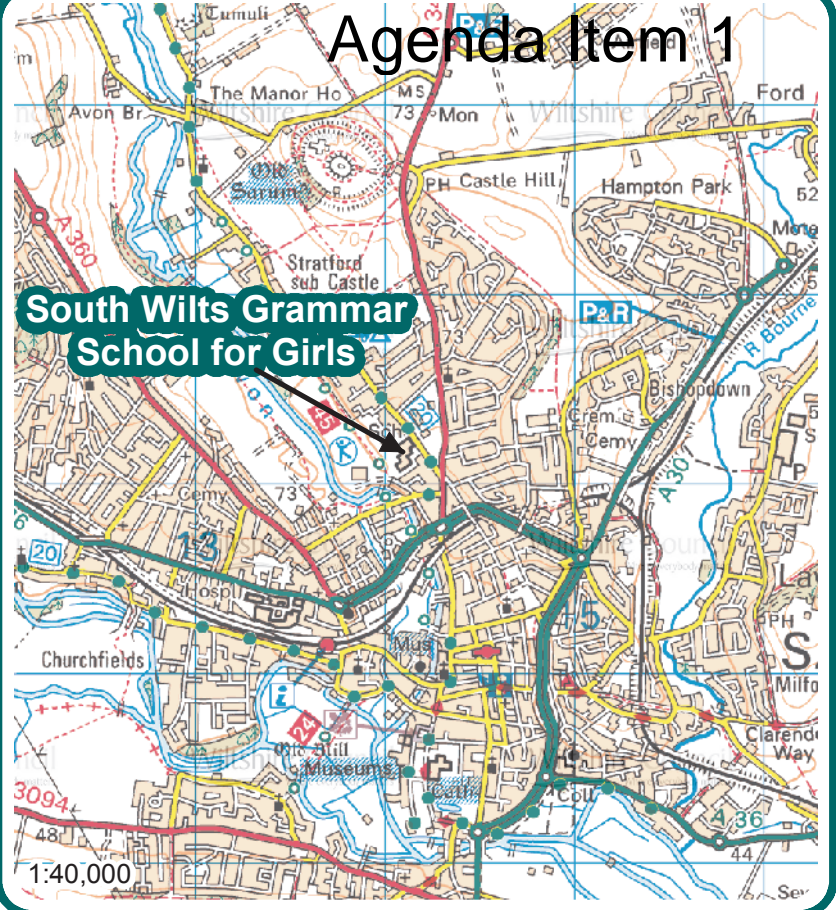
Thursday 16 July 2015
7.00pm City Hall

Thursday 17 September 2015
7.00pm City Hall

Thursday 12 November 2015
7.00pm South Wilts Grammar School

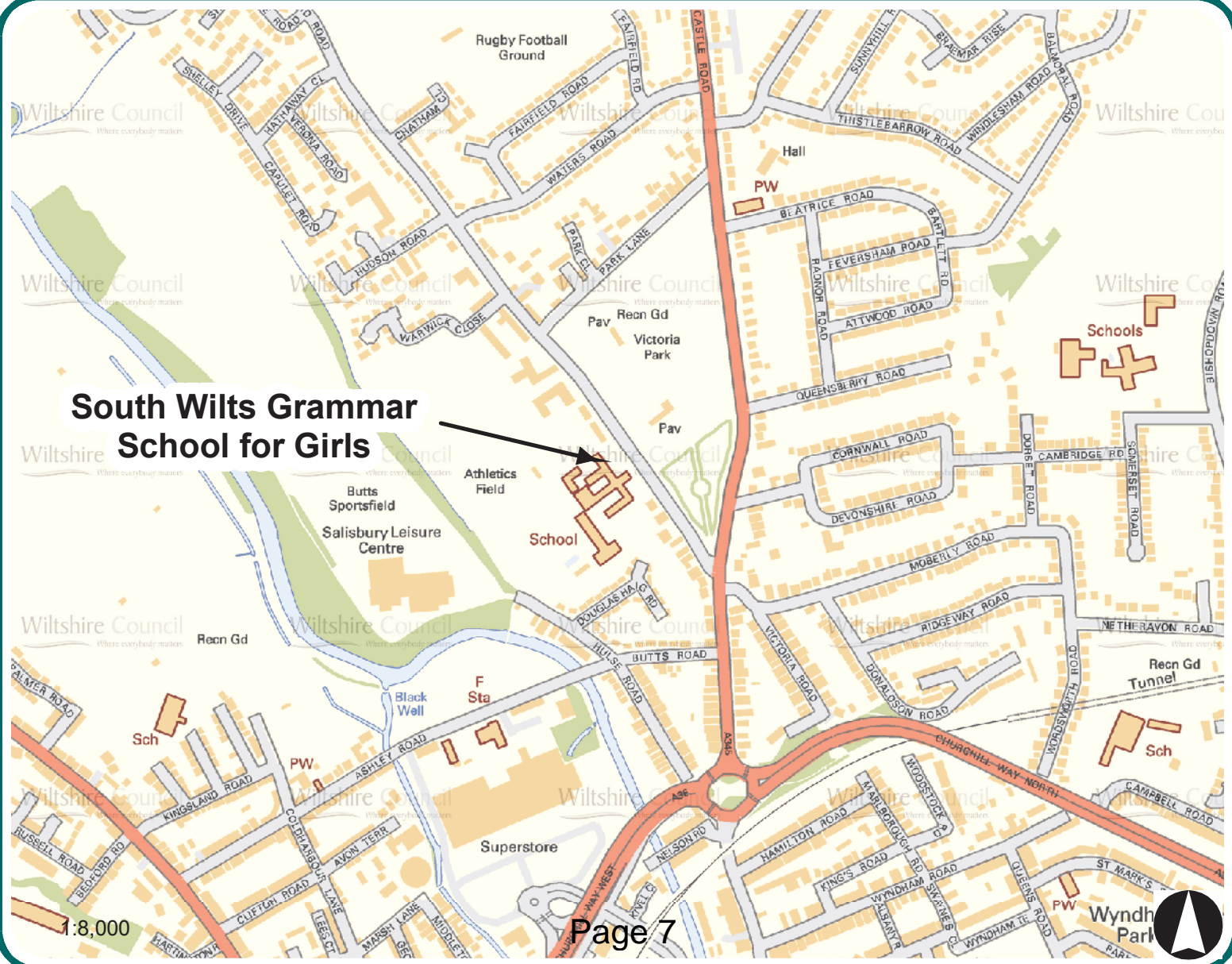
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Agenda Item 1



South Wilts Grammar School for Girls
Stratford Road
Salisbury
Wiltshire
SP1 3JJ

Wiltshire Council
Where everybody matters



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MINUTES

Meeting: SALISBURY AREA BOARD
Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU
Date: 8 January 2015
Start Time: 7.00 pm
Finish Time: 9.25 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer),

Tel: 01722 434560 or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Ricky Rogers (Chairman), Cllr Brian Dalton (Vice Chairman), Cllr Richard Clewer, Cllr Mary Douglas, Cllr Helena McKeown, Cllr Bill Moss, Cllr Ian Tomes and Cllr John Walsh

Wiltshire Council Officers

Tom Bray, Southern Wiltshire Community Area Manager
Lisa Moore, Democratic Services Officer
Winnie Manning, Community Youth Officer
David Arnup, Community Coordinator – Highways and Streetscene
Jim Bailey, Principle Highways Engineer

Town and Parish Councils

Salisbury City Council – Cllr C Corbin, Cllr T Corbin, R Williams & Cllr M Willmot
Laverstock and Ford Parish Council – D Law

Partners

Police and Crime Commissioner (PCC) – Angus Macpherson
Wiltshire Police – Inspector David Minty
Balfour Beatty Living Partnership (BBLP) – Rebecca Reid
Local Youth Network (LYN) – Tom Bostock
BID – Amanda NewberyGWH Community Services – Maddy Ferrari
South Wilts UTC & Youth Network – Gordon Aitken

Total in attendance: 45

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Welcome and Introductions</u></p> <p>The Chairman, Councillor Ricky Rogers welcomed everyone to the meeting of the Salisbury Area Board and invited the members of the Board to introduce themselves.</p>
2	<p><u>Apologies for Absence</u></p> <p>Apologies for absence had been received from:</p> <ul style="list-style-type: none"> • Cllr A Roberts – Salisbury City Council
3	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the last meeting held on Thursday 13 November 2014 were agreed as a correct record and signed by the Chairman.</p> <p><u>Matters Arising</u></p> <p>Cllr McKeown asked for an update on the possibility of taking air quality readings at the Pirate Play park, following her request at the last meeting. <u>Answer:</u> Cllr Clewer informed the Board that the Air Quality Group had not met again since the last Board meeting, and would discuss the request at their next meeting.</p> <p>Cllr Douglas drew attention to the Boards previous request to receive further information on the proposed CIA for Salisbury before the Licensing Committee made its decision on the matter. No further information had since been provided and the Committee had now made a decision, as detailed below:</p> <p>Resolved:</p> <ol style="list-style-type: none"> 1) On consideration of the further analysis of evidence on crime and anti social behaviour that a Cumulative Impact Area (CIA) for Salisbury is not appropriate at this time. 2) An annual briefing would be prepared for the Committee to assess if any changes to licensing policy and any special polices are required, due to significant changes to the licensing legislation or circumstances. <p>Cllr Douglas asked if a discretionary fund for drop kerbs had been looked in to,</p>

	<p>as requested at the previous Board meeting. <u>Answer:</u> Cllr Clewer informed the Board that the CATG would look at this proposal to their next meeting on 6 February 2015. Cllr Douglas was invited to attend the meeting.</p>
4	<p><u>Declarations of Interest</u></p> <p>Cllr Clewer informed the Board that his son was on the Local Youth Network as he had also been on the Youth Advisory Group.</p>
5	<p><u>Chairman's Updates</u></p> <p>The Chairman informed the Board that Virginia McLennan, Laverstock & Ford Parish Councillor and wife of Cllr Ian McLennan, had recently passed away.</p> <p>The Car Parking consultation closed soon, the Chairman urges anyone who had not yet taken park to do so.</p> <p>The Grosvenor House Young Peoples project would be opening on Saturday 10 January. The Sound Emporium had put a great deal of effort in to transforming the premises. Winnie Manning had visited the building the day before and had been impressed at the level of detail and felt that we were on to a winner with this project.</p>
6	<p><u>Information items</u></p> <p>The Board noted the information items as detailed in the agenda:</p> <ul style="list-style-type: none"> • Redevelopment of Maltings and Central Car Park – Update • Consultations link: http://www.wiltshire.gov.uk/council/consultations.htm • Issues on the online Community Area Issues System: http://portal.wiltshire.gov.uk/area_board/areaboard_issues_search.php
7	<p><u>Update from Representatives</u></p> <p>The Board noted the written updates attached to the agenda and received the following verbal updates:</p> <p>a) Salisbury City Council (SCC)</p> <ul style="list-style-type: none"> • Information on all of the upcoming markets had been posted on the SCC website, along with details of events taking place in the City. http://www.salisburycitycouncil.gov.uk/ • On Monday 19 January, the Budget for 2015/16 would be considered by Full Council, it was expected that there would be no increase to the precept.

- On 1 February 2015, there would be a Wedding Fair from 11.00am – 3.30pm at the Guild Hall.
- The annual Charter Service would take place on 8 February 2015.

b) Laverstock and Ford (L&F) Parish Council

Chairman of L&F Parish Council, David Law announced the recent death of Cllr Virginia McLennan, who had been a parish councillor for many years and served as vice chairman last year, adding that she would be greatly missed.

c) Police

Inspector David Minty gave an update to the Board. The recent work of several groups and organisations on New Year's Eve in the triage centre had shown that there was excellent partnership working in the City. Dave gave thanks to all who had been involved. There had only been 7 arrests that evening and nothing serious had occurred.

The crime statistics showed that violence against the person was up 11%, this equated to 34 crimes across the year.

The new Beat Manager for the City Centre, PC Tracey Holloway would come to a future Board meeting to be introduced.

Following a recent issue on Bemerton Heath, the community had assisted the police in the location of a wanted person by using social media.

Comments and Questions included:

- When visiting the police station where could members of the public park free of charge? Answer: If you are visiting on police business, you are able to park in one of our marked bays in College Street car park. This information was included in the Journal following the last time it was discussed here at the Board.
- A week ago Mr Brown was walking on the pavement near to the Poultry Cross when he was in a collision with a young person cycling on the pavement. Having earlier seen two Officers on the Beat near Barclays bank he looked around for them but they had moved on. It would be good to be able to locate the Police when incidents like that occurred. Answer: Inspector Minty was pleased to hear that the Officers were visible in the City, incidents like that can be stopped by Police when they see them, however young people know that they will be stopped, so they tend not to do it when they see the Police. The intention was to have police on a stall on market days.
- Was Neighbourhood Watch growing or depleting? Answer: We have launched a Community Messaging service. You can join this free and

	<p>receive messages by email, text or voicemail - about policing and crime matters relating to your area and interests. The more people who sign up for it the better it will be so please spread the word. More information can be found on the website: https://www.wiltsmessaging.co.uk/</p> <p>d) Community Campus</p> <p>Cllr Richard Clewer, Chairman of the Community Operations Board (COB), gave an update to the Board.</p> <ul style="list-style-type: none"> • Work was currently running one week behind schedule as there was a shortage of bricklayers. • The Campus was in the process of shifting from a COB to a Management Board. • Lessons learnt at other earlier Campus developments would be taken on board. <p>e) Air Quality Group</p> <p>Cllr Richard Clewer informed the Board that there would be further tree planting in February.</p> <p><u>Question</u></p> <ul style="list-style-type: none"> • Cllr McKeown had recently read that Government would soon not be required to monitor air quality levels as much as previously was required. <u>Answer:</u> A consultation document had been recently circulated. Central Government would decide what they wanted Local Authorities to measure on a statutory basis and we would then have to monitor that. However, at an Area Board level it would be up to us to decide what else we would want in addition for our area. • In addition to the Central Government consultation, Wiltshire Council also ran a consultation but this was not as widely publicised as the car parking consultation. <p>Action: Community Area Manager to circulate the details of the consultation via the Community Matters website.</p>
8	<p><u>Youth Grants</u></p> <p>The Chairman gave thanks to Winnie Manning, Community Youth Officer for her efforts in getting the Local Youth Network (LYN) up and running.</p> <p>There were ten young people from six schools taking part in the LYN in addition to one Board Member, one UTC rep, a deputy Head from a community focused school and Inspector Minty from the Police.</p>

Tom Bostock, Chairman of the LYN Management Group (MG) added that they were trying to target young people from private schools to join the Group. All young people submitting bids for funding would be asked to come and present their project to the LYN MG during the public section of the meeting. Once all bids had been presented the Group would then consider the funding bids during the closed section of the meeting.

Questions:

- Focusing on middle class young people is not inclusive of all backgrounds. Answer: We are quite grammar school heavy, but the people on the LYN MG are not asking for funding, they are only judging the bids. We are making sure that we look at bids from across the entire spectrum.

A copy of the LYN membership had been circulated at the meeting for consideration by the Board.

The LYN had met and considered the bids for youth funding submitted so far. Their recommendations were detailed in the report attached to the agenda and below.

Application	Grant Amount	LYN Recommendation
Applicant: Wessex Community Circus CIC Project Title: Salisbury Action Roadshow	£5000.00	Refuse
Applicant: Project Grove Project Title: Project Grove Youth Support	£4000.00	Defer
Applicant: Salisbury City Council Project Title: The Unit Co-ordinator	£5000.00	Defer
Total grant amount requested at this meeting	£14000.00	
Total amount allocated so far	£0	

Decision

The Salisbury Area Board approved the LYN Membership for 2014/15 as detailed in the document circulated at the meeting and listed below. Cllr Clewer would act as the Area Board Representative on the LYN until May, when all Outside Bodies and Working Groups would be reappointed.

The proposed membership of the Local Youth Network:

Bailey Grundy
Caitlin Capirelli

	<p>Edward Clewer Eloisa Paver Hamish Mundell Izzie Compton Julia Greenwood Kirstie Stage Toby Hoskins Tom Bostock [chair]</p> <p>Adults:</p> <p>Annie Scadden (Salisbury City Council) Carolyn Stammers (South Wilts Grammar School) Gordon Aitken (South Wilts UTC) Inspector David Minty (Wiltshire Police) Peter Williams (Trustee of Salisbury Youth Venture, The Rose Gail Trust and The Arts Centre) Richard Clewer -elected member from the Area Board Tom Bray (Community Area Manager) Winnie Manning (Community Youth Officer)</p> <p><u>Decision</u> The Salisbury Area Board approved the recommendations of the LYN to refuse and defer the funding bids as per the report.</p>
9	<p><u>Police and Crime Commissioner - Precept Consultation</u></p> <p>The Police and Crime Commissioner Angus Macpherson gave a presentation to the Board on his proposals for an increase to the Police element of the precept for 2015/16.</p> <p>The challenges for next year</p> <ul style="list-style-type: none"> • The big challenge for the 2015-16 financial year, and for the years beyond, will be to maintain and improve performance against reducing budgets. • There were key factors which need to be taken into account when considering the precept and these were: <ul style="list-style-type: none"> ○ There had been a 5.1% cash reduction in grant ○ Net costs had increased by 1.3% ○ The Commissioner could not increase council tax beyond 1.99% without a local referendum • Over the next three years the funding gap would continue to increase. • The size of the gap was dependent on the level of council tax that was proposed by the Commissioner. • A 1.9% increase in council tax compared to no increase merely reduces the

funding gap in year 3 by £2.275 million – an increase does not close the funding gap.

Our current funding

- The largest element of the Commissioner’s budget (62%) was funded from grants provided by the government – it is these grants the government are reducing
- Just over a third (38%) of the Commissioner’s budget was funded through the policing and crime element of the council tax.
- Any increase in the precept would therefore only cover part of the 5.1% lost grant.
- The two local authorities were funded differently:
 - 40% of Wiltshire Council’s funding comes from grants provided by the government
 - 48% of Swindon Borough Council’s funding comes from grants provided by the government
 - This is in comparison to the 62% of the Commissioner’s budget which was funded by grants provided by the government

The impact on council tax

- The policing and crime element of council tax for a Band D property for this financial year equates to £160.92.
- This is in the lowest in the south west region which consists of Avon and Somerset Constabulary, Devon and Cornwall Constabulary, Dorset Police, and Gloucestershire Constabulary.
- The Commissioner was proposing a precept increase of £3.06 per year for the average Band D property. This equates to a 1.9% increase.
- An increase of this amount would provide funding of £345,000 in 2015-16, and £728,000 in 2016-17. This would help reduce the effects of the lost grant albeit only by a small amount. It would, however, help the long term funding position when further grant reductions were expected.

Questions and comments included:

- You are carrying out a review on a new custody suite. The Salisbury suite was closed and as a temporary solution you are using the Melksham suite, but will there still be a new suite in Salisbury, or will it be near Amesbury? Answer: During the first quarter of this year, a review would be carried out on the proposals for a custody suite for the south. I am sure that there is a need in the south of the county, however it does not necessarily need to be centrally in Salisbury. The review gives us more time to look at some of the other details which were not addressed at the time. We aim to get it right as it will serve us for the next 20 years.
- The presentation does not really give enough information for me to make a decision on whether I support a raise to the precept. Answer: The

	<p>Executive Summary of the Medium Term Financial Strategy provides further information and is available on the website.</p> <ul style="list-style-type: none"> The highest increase you can make without a referendum is 1.99%. You need to make sure that every cost saving has been looked at. <u>Answer:</u> We are looking at back office reduction; we are working with Swindon, Wiltshire and Avon and Somerset to reduce the numbers of back office staff. Part of our strength is having police out on the streets and in our communities. This is what I want to protect as this is the heart of local policing. <p>The consultation was open from Tuesday 6 January to Wednesday 4 February 2015. The Commissioner urged everyone to take part and feed their comments back.</p>
10	<p><u>Climate Local Initiative</u></p> <p>Ariane Crampton, Head of Service - Account Management and her team had been asked by Cabinet to give a presentation to every Area Board about how the Council is tackling the energy challenge, and highlight the activity in each community area.</p> <p>In September 2014, Wiltshire Council signed up to the Local Government Association's Climate Local initiative, which replaced the Nottingham Declaration on climate change. Wiltshire Council had been taking action on climate change since 2009 and continued to drive down carbon emissions across the county.</p> <p>The Climate Local initiative was a way for us to communicate and recognise these achievements.</p> <p>By signing up to Climate Local, councils across the country are capturing the opportunities and benefits of action on a changing climate, through:</p> <ul style="list-style-type: none"> leading by example, saving on their energy bills, generating income from renewable energy, attracting new jobs and investment, reducing flood risks and managing the impacts of extreme weather. <p>There were 48 electrical charging points in Wiltshire, with 11 points local to Salisbury. There were:</p> <p>2x Urban Energy, Philips Lane N of Salisbury 3x Renault Dealership, Churchfields Industrial estate (restricted access) 2x Nissan Dealership, Churchfields Industrial estate 1x Best Western Red Lion Hotel, Milford Street 3x Brown Street</p>

Ariane ran a short interactive quiz where people were able to vote on climate based trivia questions using handsets.

Local Schemes

Five Rivers Leisure Centre Facility Improvements:

- Pool hall lighting – done in 2013:
- saves £4400 and 24 tonnes carbon a year
- Variable speed drives – done in 2011, saves £7600 and 51 tonnes carbon a year
- Saved to date £34,000 and 228 tonnes carbon

Five Rivers Leisure Centre Combined Heat & Power – done in 2010:

- Saves £42,000 and 174 tonnes carbon a year

Car parks lighting upgrades – done in 2011/12:

Estimated savings to date total £60,000 and 90 tonnes of carbon dioxide.

City Hall lighting Upgrade

Auditorium lighting – done in 2010, saves £4,700 and 32 tonnes a year

General lighting upgrade – done in 2014, saves £10,200 and 29 tonnes a year

Local Groups/Work

There were a number of active groups within Salisbury which were brought together under the umbrella of South Wiltshire Agenda 21. This was a group of individuals and organisations which worked together to promote change within the Salisbury local community. The aim of the group is to '[Turn Agenda 21 into Action 21](#)'.

A number of initiatives, groups and activities were captured through their work including:

Monthly Green Cafe meetings: An informal group for anyone interested in exchanging ideas on environmental issues and contributing towards developing a greener future in Salisbury.

Further events, such as Green Energy Day, talks on Passive Haus build and other activities can be found [on the events page](#).

Green Doors Weekend: In 2014, Wilton Community Land Trust organised their second event, which provided opportunities for people to visit low energy homes in Salisbury and learn about reducing energy consumption. Visit www.wiltshiregreendoors.org.uk for further details.

"[Carbon Conversations](#)" provided reliable and useful information in small supportive groups for people who are concerned about climate change to help them examine ways in which they might reduce their carbon footprint.

	<p>Cycling Opportunities Group Salisbury (COGS): The cycling group campaigns to improve all kinds of facilities for cyclists in the area, from cycle paths to cycle parking and keeps cycling safety at the forefront of local issues and developments.</p> <p>South Wiltshire Agenda 21 also participated in the EU funded energy awareness raising and education project Sustainable Energy Across the Common Space (SEACS) delivered by Wiltshire Council in 2012-14. The project brought together a number of community groups and schools across the county educating householders and groups on tackling the energy challenge and educating people on changes they can make to reduce their reliance on fossil fuels.</p> <p>South Wiltshire Agenda 21 participated in the countywide workshops, and actively promoted energy efficiency, reduction and potential for clean energy generation within Salisbury, and has a number of resources from the project to further engage people on the steps they can take to reduce their carbon emissions.</p>
11	<p><u>Highways Schemes for 2015/16</u></p> <p>The Board received an update from Jim Bailey, Principal Highways Engineer on schemes for 2014/15.</p> <p>The Board was asked to consider the list of proposed schemes for 2015/16 and future years as detailed in the report attached to the agenda.</p> <p><u>Questions and Comments included:</u></p> <ul style="list-style-type: none"> • It would be useful to have a cost per meter for footways. • The list of schemes we were given last year was very long, this year the list looks very different, why is that? <u>Answer:</u> Last year we produced a list of sites for one year in addition we produced another list with a priority rating from 2 to 5. This list would need to be revisited each year as the priorities change. • In the villages it may be easier to deal with the parishes, we in the City need to involve Salisbury City Council, as they have a greater interest in the city centre. • There had been another issue on the A30 last week where a car had ended up on its roof. There seemed to be a safety defect there. Could work be done there? <u>Answer:</u> Jim had visited the site that day to assess the situation; he would discuss the matter further with Officer the following day. • The big issues are car parking and pot holes. • Cherry Close was in a disgraceful state, Cllr Walsh had contacted Officer responsible to make them aware of the problems, but he had not felt involved in the process. • Cllr Moss wanted to know what could be done about the problems at the railway bridge on the A30, could we have a slow sign before and after?

	<p>Answer: Improvements at the bridge were agreed as part of the Bishopdown Farm Housing Development. <u>Answer:</u> Jim would feed the query back to colleagues in Traffic & Integrated Transport.</p> <ul style="list-style-type: none"> • With the Footways Improvement Scheme, would criteria include usage as well as safety, as the entrance to the Cathedral should be considered? <u>Answer:</u> The Area Highways Engineer had produced a list of footpaths for consideration, based on safety issues. There was no current budget for footways works, so work would need to be done to cost the schemes proposed and then funding found to cover it. • Cllr Douglas asked for a copy of the proposed footways list prior to the meeting. <p>The Area Board is asked to review this list, and suggest any other sites, particularly for consideration for future years.</p> <p><u>Decision</u> The Salisbury Area Board:</p> <ul style="list-style-type: none"> • Noted the update on progress made on schemes for 2014/15. • Agreed to schedule a separate meeting between the Councillors and the Highways Engineer to discuss the list of schemes for 2015/16 and future works, including a Footway Programme Scheme for 2015/16. Details of the outcome would then be reported back to the next Area Board meeting. <p>Action: CAM to liaise with Cllrs and Highways Officers to arrange a meeting.</p>
12	<p><u>Councillor Led Initiative - Street Bench Funding</u></p> <p>The Board considered the Councillor Led initiative – Street Bench Funding, put forward by Cllr Clewer, as detailed in the attached report.</p> <p>The proposal was to award £500 of Area Board funding to this Cllr Project to enable benches to be repaired along the footpath by the river near Waitrose, in the open areas around the ring road roundabouts and any other areas in the city where there are damaged benches.</p> <p><u>Decision</u> The Salisbury Area Board allocated £500 to the Councillor Led Initiative – Street Bench funding, as detailed in the attached report.</p>
13	<p><u>Community Area Grants</u></p>

	<p>The Board considered an application for funding from the Community Area Grant Scheme for 2014/15 as detailed in the report attached to the agenda.</p> <p><u>Decision</u> Fisherton Street Businesses was awarded £4,000 towards the project - Fisherton Festival.</p> <p><u>Reason</u> – <i>The application met the Community Area Grants Criteria 2014/15.</i></p>
14	<p><u>Close</u></p> <p>The Chairman thanked everyone for attending and noted that the next meeting of the Salisbury Area Board would be held on Thursday 12 March 2015, 7.00pm at South Wilts Grammar School, Salisbury.</p>

Information Item

Subject:	Universal Credit – background and update on steps to roll out the scheme
Officer Contact Details:	Ian P Brown, Revenue & Benefits <i>Direct Line:</i> (01225) 716701
Further details available:	Ian P Brown

Summary of announcement:

Universal Credit will begin in Wiltshire on 16 March 2015, following an announcement by the Wessex branch of the Department of Work and Pensions (DWP)

Many people on benefits believe that the financial risks of moving into work are too great. For some, the gains from work, particularly if they work part-time, are small, and any gain can easily be cancelled out by costs such as transport.

The government believes that:

- the current benefit system is too complex
- there are insufficient incentives to encourage people on benefits to start paid work or increase their hours

Through Universal Credit the government is aiming to:

- make the benefit system fairer and more affordable
- reduce poverty, worklessness and welfare dependency
- reduce levels of fraud and error

The intention of reforming the welfare system is to help more people to move into and progress in work, while supporting the most vulnerable.

Universal Credit (UC) is the latest national welfare benefit which will eventually replace six other benefits provided by the DWP and HMRC. UC will eventually replace Income Support, Income Based Job Seekers Allowance, Income based Employment Support Allowance, Child Tax Credit, Working Tax Credit and Housing Benefit.

Claimants will always be encouraged to apply on line and report any change in circumstance, on line. The completed claim will not be processed locally but in a Service Centre in either Glasgow or Bolton. (A slide set entitled UC Welcome Pack is attached)

It is important to note that in this initial phase, which runs from 16 March 2015 to May 2016, only single, unemployed people will qualify for UC. Couples, families with children and those in work but entitled to any of the benefits listed above, will either be transferred or asked to apply for UC from May 2016 onwards. Based on the qualifying criteria it is estimated 3,000 residents could qualify for UC in Wiltshire 2015-16. Every UC award will be paid monthly, in arrears, and claimants will receive their payment direct, approximately five weeks after the claim is registered.

Some support will be available to those who either struggle with the delay in payment, through an advanced payment made by the DWP, which will then be recovered from on-going payments. When rent is not paid on time a landlord can apply to the DWP for an alternative payment arrangement (known as an APA).

Whilst support in terms of budgeting will be made available through the council, management of complex debt may require referral to agencies better equipped, in this case the Citizens Advice Bureau. The council's role will be to ensure that residents are supported in the initial stages of their claim and:

- To provide access to computers,

Information Item

- Assistance to get on line and apply on line
- Budgeting support and money advice
- Supporting vulnerable claimants and providing access to discretionary funds and local welfare provision.

A great deal of work has already taken place to provide agencies with information about the transition to universal credit. The DWP and the council have spent considerable time in negotiations to develop a Delivery Partnership Agreement which includes a framework for payment to meet aspects of our service delivery. Wiltshire is therefore well placed to be one of the first local authorities in the west to support the roll out of universal credit and set out below is some of the preparatory work.

- The Wiltshire Online project and the provision of 180 new computers in our libraries.
- The council's corporate research team produced an extensive report entitled Universal Credit: analysis of risk.
- Joint working between the DWP and librarians in conjunction with other voluntary groups to support people to access information and apply for benefits online.
- Undertaken a project to replace the current paper based housing benefit application form with a web based E-form.
- The provision of training through children's centres to stakeholders and voluntary sector in conjunction with Wiltshire Money.
- The involvement of Wiltshire staff working with the DWP at the highest level in terms of project planning and attendance at Technical Working Groups in London.
- A track record of delivering change, particularly welfare reforms, through partnership working across Wiltshire.
- Robust and carefully managed discretionary schemes (Local welfare provision, Discretionary Housing Payments and the latest discretionary council tax reduction) that can be used to support those in the most difficult financial circumstances

There are details on the next page of the eligibility criteria and details of the information claimants will need to make a claim online.

For further information about any of the research papers or details regarding any of the projects above please contact either Ian P Brown, Head of Revenues and Benefits, Julie Higinbotham, Benefits Manager at Wiltshire Council or Jackie Tuckett, Partnership Manager at the DWP.

There is extensive information made available on the government's own [website](#).

Universal Credit Expansion Eligibility

Claimants must:

- Be single.
- Must have a National Insurance Number.
- Be aged between 18 and 60 and six months.
- Not own or partially own the home they live in.

Information Item

- Not be homeless or live in support or exempt accommodation.
- Not live in the same household as a member of the regular or reserved army who is absent from home on duty.
- Be a British citizen, resident in the United Kingdom (UK) for the last two years (not absent outside the UK during those two years for four weeks or more).
- Not have a child or qualifying young person (QYP) living with them some or all of the time.
- Not be an adopter with whom a child is expected to be placed within the first two months of the UC claim or a foster parent.
- Not be liable to pay child support maintenance.
- Not be responsible for providing care to a person with physical or mental impairment, unless on a paid or voluntary work basis.
- Must not have a fitness for work note or applied for a fitness for work note. Claimant must declare themselves fit for work.
- Must not be considered as having limited capability for work.
- Not be pregnant, or have been pregnant in the last 15 weeks.
- Not require a person acting on their behalf e.g. Personal Acting Body (PAB) or Corporate Acting Body (CAB).
- Not be in education or training of any kind.
- Not be self-employed.
- Not be a company director or part of a limited liability partnership.
- Be unemployed or declared earned income for the first month of the UC claim is not expected to exceed £330.
- Capital must not exceed £6000.
- Must have a bank, building society, post office or current account with a credit union.
- Must not be entitled to old rules Employment and Support Allowance (ESA), old rules Jobseekers Allowance (JSA), Income Support (IS), Incapacity Benefit (IB), Severe Disablement Allowance (SDA) , Disability Living Allowance (DLA), OR Personal Independence Payment (PIP).
- Must not be awaiting a decision on a claim for old rules ESA, old rules JSA, IS, Child Tax Credit (CTC), Working Tax Credit (WTC) or Housing Benefit (HB).
- Must not be awaiting the outcome of an application to revise a decision of non-entitlement to old rules ESA, old rules JSA, IS and HB.
- Must not have an undecided appeal against non-entitlement to old rules ESA, old rules JSA and IS.

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Report to	Salisbury Area Board
Date of Meeting	12/03/2015
Title of Report	Air Quality Action Group update

1. Purpose of the report:

To provide an update to the Area Board following the AQAG meeting on 5 February 2015.

2. Update

Agenda item and notes	Actions
<p>Welcome and Introductions: In attendance – Cllr Clewer (Chair), Margaret Willmot, Nicola Lipscombe, James Robertson, Rachel Kent, Tom Bray</p>	
<p>Update on Air Quality Action Plan consultation: There is a strong link between the AQAP and the Sustainable Transport Plan.</p> <p>Question to be asked about the plans for improved cycling provision between Wilton and Salisbury coming out of the new development site at Wilton.</p> <p>It is requested that Martin Aldam come to the next meeting to discuss the latest in terms of the Sustainable Transport Plan.</p> <p>It was suggested that the group should ask planning department how best to engage with them about Air Quality issues.</p>	<p>Tom Bray</p> <p>Martin Aldam</p>
<p>Salisbury Community Air Quality Action Plan: A Salisbury Community AQAP would set out community actions that can be undertaken to improve AQ in Salisbury. It was agreed that Tom Bray & Margaret Willmot get started on developing a draft plan to bring back to the next AQAG meeting.</p>	<p>Tom Bray & Margaret Willmot</p>
<p>Tree planting sessions: An update was given on the forthcoming opportunities for tree planting in Salisbury. Before the end of the tree planting season we would be working with the Mental Health Trust at Fountains Way to plant trees with its employees (28th February) and plant along the riverside walk next to Waitrose (6th March). More events will be planned for the new tree planting season.</p> <p>It would be ideal to set up a steering group for this project who could take on the organising and volunteer recruitment as a group, supported by the Area Board.</p>	<p>Tom Bray</p>

<p>Nicola Lipscombe asked if there was a tree strategy for Salisbury, this was something that the Greenspace Partnership could develop.</p>	
<p>Specific Air Quality Issues: An issue of poor air quality was raised by Cllr McKeown at the last Area Board meeting. The AQAG discussed this and agreed that there was nothing that could be done about this location as there was already existing planting in place.</p>	<p>No further action</p>
<p>Air Quality Data and App development: There is the possibility that the AQAG could but their own mobile AQ monitors to develop a real time idea of AQ in Salisbury. This information could be made into an app for people to use to inform their travel or lifestyle decisions.</p> <p>It was agreed for Richard Clewer and Tom Bray to look into this in more detail and bring it back to the group.</p>	<p>Richard Clewer & Tom Bray</p>
<p>Getting more people involved in the AQAG: It was decided that we would work up the AQAP to then target relevant people's involvement.</p>	

<p>Report Author: Tom Bray, Salisbury Area Board 01722 434252</p>
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Briefing report for Salisbury and Southern Wiltshire Area Boards



Wiltshire Fire & Rescue Service has grouped together neighbouring fire stations into station hubs, to work more effectively and efficiently, supporting each other to improve the service we provide.

Responding to incidents:

Your Area Board's / Locality's communities immediate emergency response will be provided by staff at these stations and where necessary additional support from staff and specialist equipment from other stations.

Prevention work:

Staff from other departments also provide the community with specialist services giving fire safety and road safety advice and interventions such as talks and visits.

Protection work:

Specialist staff provide expert knowledge, give advice and undertake enforcement action working very closely with the planning authorities to keep communities safe from fire.

In an **emergency dial 999**, for other non urgent matters you can either visit our website: www.wiltshire.gov.uk or contact the following people:

	<u>Manager / Department</u>	<u>Telephone</u>	<u>email</u>
Operational matters	Station Manager - Mike Bagnall, Tisbury; Warminster Station Hub	07734 483891	mike.bagnall@wiltshire.gov.uk
Operational matters	Station Manager- Dan COOKE Salisbury and Wilton Station Hub	07917768021	dan.cooke@wiltshire.gov.uk
Operational matters			
Partnership and community engagement issues	Michael Franklin (Wiltshire Council Area)	07919 306037	mike.franklin@wiltshire.gov.uk
Home fire safety visits and for talks and visits	Community safety department	0800 389 7849	www.wiltshire.gov.uk and then complete the on line request

Warning given over dangers of chip pans

Last year, over half of all accidental fires in the home in England were linked to cooking. Many of these were caused by deep fat frying, and over 3,000 people are injured in these kinds of fires each year.

Deep frying requires heating a large volume of oil to extremely high temperatures. The oil can cause terrible burns, and it can go up in flames. In fact, it's an ideal fuel for a fire and, as such, it's difficult to put out. Homemade chips are great, but the safest way to deep fry is to use a thermostat controlled deep fat fryer rather than a chip pan, as the thermostat stops it from overheating - or, even better, use oven chips!"

Top tips for cooking are:

- Never fill a chip pan more than a third full of oil.
- Take care when cooking with oil - it sets alight easily.
- If the oil starts to smoke, it's too hot. Turn off the heat and leave it to cool.
- Ideally, use a thermostat controlled deep fat fryer, which can't overheat.
- Don't leave cooking unattended - a forgotten pan can lead to disaster.
- If you've consumed alcohol, don't be tempted to cook with a chip pan.
- Avoid children being in the kitchen alone when cooking on the hob.

If a pan does catch fire:

- Don't take any risks. Turn off the heat if it is safe to do so but don't try and move the pan.
- NEVER throw water over the fire - that will cause a fireball.
Don't tackle the fire yourself - get out, stay out, call 999.

Fire precept set for coming year

Wiltshire and Swindon Combined Fire Authority has agreed to increase its band D fire precept by 1.98% for the coming year.

At a meeting today (12 February), members adopted a net revenue budget of £24,606,900 for 2015/16 - which includes a £357,300 contribution from general reserves. This represents a 0.8% reduction in budget from 2014/15.

This 1.98% increase means that the payment for the Fire & Rescue Service by an average band D household in Wiltshire and Swindon will rise to £64.88 - an increase of £1.26 for the year.

The fire precept equates to a weekly cost of £1.25 to Band D homes to provide Wiltshire Fire & Rescue Service.

Michael Franklin

Partnerships & Community Engagement Manager(Wiltshire Council area)

March 2015

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**Crime and Community Safety Briefing Paper
Salisbury Community Area Board**



1. Neighbourhood Policing

Team Sgt: PS Richard Goodman

City Centre

Beat Manager – Tracey Holloway

PCSO –

PCSO – Lucy Stonestreet

PCSO – Rhianwen Evans

Friary & Southampton Rd

Beat Manager – PC Mike Parrott

PCSO – Laura King

Team Sgt: PS Sharon Watson
Castle Rd & Bishopdown
 Beat Manager – PC Simon Davies
 PCSO – Nicola Clark (maternity)

Bemerton Heath
 Beat Manager – PC Juliet Cox
 PCSO – Matt Parfitt
 PCSO – Gemma McIndoe

St Paul's & Churchfields
 Beat Manager – PC Emma Higgins
 PCSO – Sue Greenway

Harnham
 Beat Manager – PC Fritz Macaulay
 PCSO – Simon Ward

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Performance and Other Local Issues

Performance remains very good. Victim based crime is down 13.1% this is a reduction of 344 crimes on this time last year. Victim based crime refers to crime where there is an individual person as the victim, it includes: All Violence against the person crimes; Robbery; Sexual offences; Theft offences including Burglary, Vehicle Crime, Bicycle theft and theft from a person; Criminal Damage and Arson.

Non dwelling (or Domestic) Burglaries are down by over half on this time last year, this is 124 fewer crimes. Dwelling burglary is fairly static on last year.

Violent crime is now going in the right direction, at the last area board it was approximately 11% up on last year, now its only 2 %above last years figure, an increase of 13 crimes, approximately 1 extra violent crime a month. What is of real note is that the City Centre violence is down by 1.4% and ASB is down by 10%, this is a real credit to the partnership working we've achieved in the City, and in particular Purple Flag award.

CRIME & DETECTIONS compared to previous year

ES Salisbury NPT	Crime				Detections*	
	12 Months to February 2014	12 Months to February 2015	Volume Change	% Change	12 Months to February 2014	12 Months to February 2015
Victim Based Crime	2616	2272	-344	-13.1%	30%	27%
Domestic Burglary	57	55	-2	-3.5%	26%	16%
Non Domestic Burglary	236	112	-124	-52.5%	12%	3%
Vehicle Crime	203	146	-57	-28.1%	12%	7%
Criminal Damage & Arson	564	430	-134	-23.8%	26%	26%
Violence Against The Person	575	588	+13	+2.3%	46%	35%
ASB Incidents	2080	1840	-240	-11.5%		

* Detections include both Sanction Detections and Local Resolutions

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David Minty
Inspector
Salisbury & Southern Wiltshire Community Areas

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Report to	Salisbury
Date of Meeting	12/03/2015
Title of Report	Community Youth Grants

1. Purpose of the report:

To ask Councillors to consider the following applications and LYN recommendation.

Application	Grant Requested from applicant	LYN Recommendation
Applicant: Salisbury Assemblies of God Church Project Title: Friary Youth: Easter and Summer Positive Activities	£1080	Approve £972, ask Church to fund 10% of project
Applicant: The Shak Project Title: The Shak Youth Club	£4100	Approve £800 £2,300 held for the Shak to develop and cost activities in a more robust way and report back to the LYN
Applicant: TALK. Project Title: TALK. election hustings	£750	Approve £196
Total grant amount requested at this meeting	£5930	
Total amount allocated so far	£1,968	

The budget available for 2014 – 15 is:

Revenue: £22,203.29 plus locally held funds

2. Local Youth Network comments:

Application	LYN input
Applicant: Salisbury Assemblies of God Church Project Title: Friary Youth: Easter and Summer Positive Activities	This bid will be partially funded. It plugs a much needed gap in the provision of youth clubs in the holiday periods, and we were convinced that the planning of the trips would consult and involve young people well. We are willing to fund 90% of the costs for the bid, with the proviso that two of the trips will be educational/cultural, for example a visit to a museum or theatre. This is to

	<p>ensure that the trips are not only a positive activity for young people, but one with a hopefully long lasting effect.</p>
<p>Applicant: The Shak Project Title: The Shak Youth Club</p>	<p>This bid will be partially funded. We were impressed by the accessibility of a wide variety of activities to a wide range of young people. There were however some worries about the need for some of the activities planned when seen in context of other youth services and clubs ie disability sports coaching . More importantly, we felt that the finances were not specific enough. If funding to run a series of activities is wished for, we will only approve it if the activities have actually been decided upon. As such, we felt that this bid had been submitted too early in the planning process of the activities in question. We will however fund the music course, of which the costs had been adequately worked out. This funding will come with the proviso that it is only used to fund the music course for the 13-18 group. The younger age group cannot be funded through the LYN in any way. The LYN will hold £2300 for the Shak on the understanding they will work on a more detailed ,and costed proposal</p>
<p>Applicant: TALK. Project Title: TALK. election hustings</p>	<p>The Talk bid will be partially funded. We really appreciated receiving a bid from young people, especially one that combated the issues that it was trying to solve – those regarding young people’s apathy to politics. We have decided to fund the project for £50 for marketing. We have also secured an even further reduced rate for the hire of the City Hall, which will be £146. This will also be funded by the LYN. We will not, however, fund for an advertisement in the Salisbury Journal, as the LYN feels that this is not the most effective medium for marketing to young people. The LYN will grant this funding with the proviso that the event is marketed obviously as</p>

	for young people, and that the event itself is designed to be young person orientated. As such, we would like the event to include some set questions about young people, and for the seating to be divided so as to prioritise young people as discussed during the bid.
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3. Recommendations:

Applicant: Salisbury Assemblies of God Church Project Title: Friary Youth: Easter and Summer Positive Activities	£972	Approve part
Applicant: The Shak Project Title: The Shak Youth Club	£800	Approve part
Applicant: TALK. Project Title: TALK. election hustings	£196	Approve full

Report Author: Winnie Manning, Winnie.manning@wiltshire.gov.uk

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WILTSHIRE COUNCIL

**SALISBURY AREA BOARD
 12 MARCH 2015**

Highways major maintenance priorities 2015/16

Purpose of the Report

The report sets out priorities for highways major maintenance in Salisbury following the meeting between councillors and highways officer.

Councillors and officers in attendance

Ricky Rogers, Brian Dalton, Mary Douglas, Ian Tomes, John Walsh, Richard Clewer
 Jim Bailey, Graham Axtell and Tom Bray

Schemes put forward by Highways Team

Road	Location	Recommended treatment	Estimated length
U/C	Westbourne Close	Footway renewal	tbc
U/C	Pauls Dean Estate	Footway renewal	tbc
U/C	Kelsey Road	Surfacing	507
U/C	Sussex Road	Surfacing	580
A30	A30 London Road	Repairs and resurfacing	tbc
A3094	Netherhampton Road	Repairs and resurfacing	tbc
A30	London Road south of junction with Glenmore Road	Skid resistance improvements	80
U/C	Waterloo Road	Resurfacing	326

Input from Area Board councillors:

Councillors set out their preferred major maintenance projects for their division.

Ricky Rogers – Westwood Road

Richard Clewer – Ashley Road

Bill Moss – London Road and St Marks Road

John Walsh – Cherry Close and Headley Davis Court

Mary Douglas – St Francis Road (Castle Road to Thistlebarrow Road) and Waters Road

Brian Dalton – Ravenscroft

Ian Tomes – Middle Street

Salisbury Footway resurfacing Programme 2015/2016

Street Name	Current Surface	New Surface
1. Catherine Street –West &Pt East	Slabs/Concrete/Tarmac	Slabs
2. Pennyfarthing Street	Slabs/Concrete	?
3. Bower Gardens	Slabs	Tarmac

4. Pt St Marks Avenue	Slabs	Tarmac
5. Pt London Road	Slabs	Tarmac
6. Middle Street to Netherhampton Rd	Tarmac	Tarmac
7. Pt Devizes Rd – East side	Slabs	Tarmac
8. Lovett Green	Slabs	Tarmac
9. Blyth Way	Slabs	Tarmac
10. Cheverill Avenue	Slabs	Tarmac
11. Pt Churchfields Road	Slabs	Tarmac
12. Syringa Court	Slabs	Tarmac
13. Rolleston Street	Slabs/Tarmac	?
14. Mallard Close	Tarmac	Tarmac
15. Salt Lane	Slabs/Concrete/Tarmac	?
16. Pt Gramshaw Road	Tarmac	Tarmac

Input from Area Board councillors:

There was a debate about the use of tarmac versus slabs. It was asked if there is a specific area where slabs are required to be put down. This is not the case. Conservation officers would ask that notice is taken of particularly sensitive areas in the conservation area but will not be drawing up recommended area.

Councillors set out their preferred footway maintenance projects for their division.

Ricky Rogers – Rambridge Crescent

John Walsh – Syringa Court

Mary Douglas – Braemar Rise and Broadlands Close, Ridgeway Road

Brian Dalton – Saxon Rd to Folkestone Rd, replacing concrete slabs with tarmac

Ian Tomes – De Veux Place and St. Nicholas Road, Take off Mallard Close

Report Author: Tom Bray – Community Area Manager, Tel No: 01722 434252 E-Mail: tom.bray@wiltshire.gov.uk

Report to	Salisbury Area Board
Date of Meeting	12/03/2015
Title of Report	Salisbury Community Area Transport Group report

Attendees:

Cllr Brian Dalton (Chair), Graham Axtell (Area Highways Engineer), Paul Shaddock (Highway Engineer), Tom Bray (CAM), Cllr John Walsh, Peter Durnan (COGS), Councillor Margaret Willmot (SCC), Councillor James Robertson (SCC), Councillor John Collier (SCC), Councillor David Law (L&FPC), Malcolm Hitchings (Britford PC), Pam Rouquette (Salisbury Walking Forum).

Item	Update	Action
Highways Maintenance Update	Graham Axtell provided a short outline of maintenance issues in Salisbury	No actions (regular item)
Operation of Traffic Signals Adjacent to Britford Park & Ride Site	A Downton Parish Councillor asked to change the sequence of the traffic lights as above. This was to ensure that in the evening traffic would flow through the lights without having to stop on a red light when there is no bus turning into the P&R. Britford PC did not support this suggestion.	The CATG agreed to keep it as it is.
Update on requests for 20mph speed limits	The two sites have been reviewed and the findings will come back to the next CATG on the 29 th April	To come back to the next CATG.
Update on existing schemes	See attached approved schemes so far from previous meetings	Attached
Update on new issues		
Area Board Issue No.	Issue	Action
3707	Drivers going through the traffic light crossing on Wilton Road/Highbury Avenue on red or very late on amber particularly during the school run hours, some even accelerating even though they can see children standing there.	Forward to Highways Agency and delete issue as this is on a trunk road

<p>3710</p>	<p>The traffic light standard on the right of traffic travelling north on castle road sits in a small island without any keep left signage at either end.</p> <p>A third motorist has had the misfortune of driving into it, travelling South on castle road or turning out from Stratford Road on a dark wet night and the standard holding the lights is invisible. Hence the third accident in as many years.</p>	<p>CATG agreed to fund £750 for improved lining</p>
<p>3711</p>	<p>Lack of places to leave trolleys in the central car park</p> <p>Contacted both City Councillors, County Councillors, Salisbury area board three supermarkets. No action has been taken. No one will take responsibility for this.</p> <p>More trolley points installed or refitted with the parking keys.</p> <p>Wiltshire Council collects parking fees, should they not be responsible for this, it was their initiative to introduce trolley deposits to the city centre.</p>	<p>Forward to Parking Services and delete</p>
<p>3713</p>	<p>I am a mother of 2 primary school children at Longford School in Britford and, along with other parents, are concerned about the safety walking along the A338 High Road (both directions) to school each day.</p> <p>Concerns are: speed of traffic and width of pavements from our house (Duck Cottage, 15A High Rd, Britford, SP5 4DS) i.e. the children are so close to large vehicles going fast!</p>	<p>Forward to Southern CATG</p>
<p>3714</p>	<p>To remove the pelican crossing on Netherhampton Rd, by the old Post Office. It's virtually redundant and may confuse motorists with a zebra crossing nearby. A WC audit suggested this.</p>	<p>This is not a CATG issue and will not require CATG funding</p>
<p>3717</p>	<p>Lack of lighting along the footpath adjoining the top of Folkestone Road with the Old Blandford Road, Harnham Salisbury.</p> <p>Anyone walking after dark. This path adjoins woodland and is slippery with wet leaves in winter. Children and parents use this path to access Harnham Primary from cars parked on Old Blandford Rd and properties on Harnham Hill. This is a designated walking route to the school.</p>	<p>Ask school to make use of 'Take action on school journeys' funding to improve access to the school</p>

<p>3721</p>	<p>Continuing failure of drivers to stop at the Zebra crossing on Devizes Road next to the turn off to Kingsland Road and Bedford Road. When pedestrians are clearly waiting to cross the road drivers fail to stop, in particular taxi drivers, buses and cyclists. Drivers also drive over the zebra crossing on the other side of the road, at some speed, when pedestrians are already walking on the crossing, which is extremely dangerous. This is one of the main crossings used by children going to Sarum St Pauls school and poses a considerable risk to pedestrians using the crossing on a daily basis.</p> <p>Clearer markings indicating the zebra crossing on the approach to it, measures to reduce the speed of vehicles approaching the crossing are approaching.</p>	<p>Write to Peter Binley to to get the coloured surfacing redone.</p>
<p>3724</p>	<p>Reference Issue No 3613 raised 29 Oct 14 and updated 30 Oct 14.</p> <p>Inspection of the site on 20 Nov showed that damaged trees close to the bridge have been trimmed. However, the large branches and cuttings were allowed to fall onto the island instead of being removed. This poses a risk that they will fall into the river (which is badly silted) thus increasing the flood risk in the area.</p>	<p>Maintenance issue. Refer to flood group. No further action for CATG</p>
<p>3772</p>	<p>Drivers are illegally turning left from Stratford Rd into Castle Rd in Salisbury, which presents a serious danger for pedestrians</p>	<p>Maintenance to re paint road marking. No further action for CATG</p>
<p>3775</p>	<p>LGV's contravening the 7.5t weight restriction.</p> <p>For over 8 years I have been asking residents to report to me registrations of offending vehicles. I have then written to the Operator advising them of the offence and providing correct LGV access to Churchfields Industrial Estate. This numbers in the hundreds and can be evidenced. I believe this has had some positive effect but they are still being reported to me.</p> <p>Clearer signage - possibly illuminated to attract attention of LGV drivers. Consideration of painted signage on the road. Areas to consider would be along Brunel Rd, Stephenson Rd, Farm Lane to</p>	<p>CATG agreed £1500 to put up additional signage to warn LGV's not to use Lower Road</p>

	give as much notice that all LGV's must turn right onto Churchfields Rd. Perhaps painted indication on the mini roundabout at Brunel /Churchfields Rd jct.	
3781	Speeding vehicles from Harnham traffic lights down along New Bridge Road, past the Greyfisher Public House towards the Exeter Street Roundabout particularly in the evening	To order a metrocount at this location.
3820	Dangerously crowded bus stop on narrow pavement beside narrow, busy traffic lane, at 15.50 to 16.00 approx on school days. Risk of a child or other pedestrian stepping or overbalancing into the road. The bus stop signpost itself is an additional obstruction at these times. Move the bus stop to a point North of the Stratford Rod junction, where the pavement is wider and a waiting area and shelter could be provided. The proposed pedestrian crossing in Stratford Road outside the school would complement this measure.	The schools are working with passenger transport to resolve this issue. No further action for CATG.
Parking in Lime Kiln Way	Inconsiderate parking on blind bends. CATG agreed acknowledged there are some issues but the correct process is to go through the Waiting Review process.	Not CATG's remit. No further action.
Any other business	James Robertson raised some issues about pedestrian safety on Petersfinger Road. This is something that Southern CATG are working so it is not something the Salisbury CATG need to get involved in.	No further action.
Date of next meeting:	29 April 2015, 11am at De Le Wyle meeting room, Bourne Hill.	

Recommendations:

That the CATG propose that the following 2 projects are funded:

3710	The traffic light standard on the right of traffic travelling north on castle road sits in a small island without any keep left signage at either end. A third motorist has had the misfortune of driving into it, travelling South on castle road or turning out from Stratford Road on a dark wet night and the standard holding the lights is invisible. Hence the third accident in as many years.	CATG agreed to fund £750 for improved lining
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<p>3775</p>	<p>LGV's contravening the 7.5t weight restriction.</p> <p>For over 8 years I have been asking residents to report to me registrations of offending vehicles. I have then written to the Operator advising them of the offence and providing correct LGV access to Churchfields Industrial Estate. This numbers in the hundreds and can be evidenced. I believe this has had some positive effect but they are still being reported to me.</p> <p>Clearer signage - possibly illuminated to attract attention of LGV drivers. Consideration of painted signage on the road. Areas to consider would be along Brunel Rd, Stephenson Rd, Farm Lane to give as much notice that all LGV's must turn right onto Churchfields Rd. Perhaps painted indication on the mini roundabout at Brunel /Churchfields Rd jct.</p>	<p>CATG agreed £1500 to put up additional signage to warn LGV's not to use Lower Road</p>
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Report Author: Tom Bray, Community Area Manager, 01722 434252
Tom.bray@wiltshire.gov.uk

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Report to	Salisbury Area Board
Date of Meeting	12/03/2015
Title of Report	Community Area Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Salisbury Area Board.

2. Funding Situation:

Available Capital funding for 2014/15: £18,391.85

Available Revenue funding for 2014/15: £4710.63

*Funding allocated and not spent in this year will carry over to 2015/16.

3. Funding applications

Application	Grant Amount	Revenue/Capital
Applicant: South Wiltshire Agenda 21 Project Title: Salisbury Walking Map reprint.	£1000.00	R
Applicant: Wessex Community Circus CIC Project Title: Salisbury Action Roadshow	£5000.00	C
Applicant: The Trussell Trust Project Title: The Barons' Charter project, Salisbury	£5000.00	C
Applicant: Salisbury Area Greenspace Partnership Project Title: Digital Greenspace Asset Mapping Project	£4000.00	R
Applicant: The Salisbury Museum Project Title: Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition	£5000.00	C
Applicant: Baby Basics Salisbury (part of the Social Action of Salisbury City Church) Project Title: Start Up of Baby Basics Salisbury	£1917.00	C
Applicant: St. George's 2015 Celebrations Project Title: St. George's 2015 Celebrations	£850.00	R
Applicant: Salisbury Victoria Bowls Club Project Title: Refurbishment of bowls club	£1000.00	C
Total grant amount requested at this meeting	£23767.00	
<i>Capital requested at this meeting</i>	<i>£17917.00</i>	
<i>Revenue requested at this meeting</i>	<i>£5850.00</i>	

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2014/2015.

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: South Wiltshire Agenda 21	Amount Requested
Project Title: Salisbury Walking Map reprint.	£1000.00
This application meets grant criteria 2014/15.	
Project Summary: The Salisbury and Wilton Walking Map promotes local walking routes. It was first printed in 2004 and updated and reprinted in a new format in 2012. The map has proved popular with residents and visitors, 30,000 copies have now been issued with only a few remaining while demand has not diminished. It is important that this valuable resource continues to be available as it supports Wiltshire Council's Health and Wellbeing Strategy and the evolving local Air Quality Action Plan. The grant requested will cover the cost of amendments to the map and text and printing of 5,000 copies.	
Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: The map has enjoyed unprecedented popularity over the last few years with approximately 3,000 copies being issued every year to both residents and visitors. 5,000 copies will be available, free, from the Salisbury Information Centre and the map will be included in the welcome package for all new housing developments. Walking has significant benefits for health and wellbeing and contributes to a greener, cleaner environment by improving fitness levels, reducing obesity, reducing traffic congestion and so improving air quality. The map will help people to discover routes that can be included in their daily lives when walking to school, to work, to the shops or for leisure, while encouraging people to get to know their local neighbourhood. It will enable residents and visitors to explore the wealth of lovely walks within the city and into the surrounding countryside. The map also promotes Green	

tourism as visitors are encouraged to stay longer to explore the local area on foot, so contributing to the local economy.

Input from Community Area Manager:

This project is for revenue funding. Matched funding of £2100 has been sought. This map provides visitors and residents alike the chance to explore the city in a sustainable way.

Applicant: Wessex Community Circus CIC	Amount Requested:
Project Title: Salisbury Action Roadshow	£5000.00

This application meets grant criteria 2014/15.

Project Summary: Salisbury Action Roadshow will be a series of mobile events, delivering a range of exciting activities, free at the point of delivery. These will include a Tumble Track, Alternative Dance, Free Running (Parkour), Circus Skills and Music workshops. These will be fully inclusive and accessible to all at rotating locations in areas of need. The project will consist of a total of 55 days, at a series of different locations. There will be 3 events on each day, which will be split into three ages categories; Families, with children aged 4-11 years, Juniors (9-13 years), and Teens (12-17 years). Events will overlap as they share a location, which will change daily. Adjustments can be made to the schedule according to demand, as we have done previously at other events and activities will be varied to accommodate the circumstances. Our events are aimed at all children and young people, including those disadvantaged by location etc.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Children Families and Young People in the Housing Estates of Salisbury. We will take our activities directly into the areas of most need, targeting those who are otherwise unable to access or reach them. This will include Bemerton Heath, Stratford, Old Sarum, Harnham, Lower Bemerton, The Friary and Bishopdown, Bishopdown Farm. Our events are totally inclusive so as to involve everyone in the target age ranges regardless of disadvantage, race, ethnicity, geography or financial opportunity. We are committed to integrating participants without barriers, as we believe the activities should be available to everybody, both Disadvantaged and Advantaged alike.

Input from Community Area Manager: This project is for capital funding. Matched funding of £31500 has been raised from various sources as set out in the application. This project will provide positive activities for children aged 4 to 17, free to access and delivered in areas of deprivation across Salisbury.

<p>Applicant: The Trussell Trust Project Title: The Barons' Charter project, Salisbury</p>	<p>Amount Requested: £5000.00</p>
<p>This application meets grant criteria 2014/15.</p> <p>Project Summary: This summer The Trussell Trust will join the 800th anniversary celebrations of Magna Carta with a unique art trail through the city. Twenty-five life-sized individually decorated medieval Barons will be displayed outside for 12 weeks for all to see. This will be the city's biggest ever public art event, with record breaking visitor numbers expected for Magna Carta's special birthday. A Trail Map will help guide visitors and tourists through the city, increasing the footfall in the centre of Salisbury. This trail is for young and old alike and is a wonderful way to compliment the 800th anniversary celebrations.</p> <p>Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Salisbury Cathedral houses the best preserved copy of Magna Carta. This June 2015 is the 800th anniversary of the sealing of Magna Carta and celebrations are planned worldwide in recognition of the significance of this historical document. This Barons' Art Trail will enhance the celebrations in Wiltshire and Salisbury, bringing footfall into the city centre for the 12 weeks of the trail, from 12 June until 6 September. Twenty five decorated barons will line the streets, the 25 signifying the 25 Barons who originally enforced the Magna Carta in 1215. People both young and old can enjoy this project and take part in the Barons' Art Trail, along with locals, businesses, tourists and visitors from the UK and abroad. It will be quite a spectacle to see and enjoy life-sized, colourful, medieval barons lining the streets of Salisbury. Children and adults may be inspired to learn more about the barons and Magna Carta from the trail, increasing their historical knowledge as well as a better understanding of the basis of our judicial and democratic systems nowadays. This is also the year of a General Election, another link to the significance of the Magna Carta and the Barons. The increased footfall in the city will benefit local businesses, particularly food and drink establishments. Organisations and businesses that have sponsored a baron will have their support recognised via our website, the Trail Map and on a plaque secured to the plinth supporting the baron, enhancing their brand and reputation and marketing opportunities. Some local businesses will benefit from the trail in a direct sense, for example, the organisation printing the Trail Map and the company producing the concrete plinths. There will be a lot of press and media coverage surrounding the Magna Carta 800th celebrations, including the Barons' Trail through Salisbury, which can only benefit the city. Local artists will also benefit from this project, both from the artists fee they receive for decorating a baron and the publicity for their skill and workmanship, hopefully leading to further commissions for them. This project will be inspirational, educational and fun and will encourage people to visit Salisbury and Wiltshire.</p> <p>Input from Community Area Manager: This project is for capital funding. Matched funding of £120,000 has been sought. This project provides a high</p>	

profile arts trail across the city celebrating the 800th anniversary of the Magna Carta. The celebration of the Magna Carta will be a huge draw for residents and tourists and a chance for communities to come together.

Applicant: Salisbury Area Greenspace Partnership
Project Title: Digital Greenspace Asset Mapping Project

Amount Requested:
 £4000.00

This application meets grant criteria 2014/15.

Project Summary: At the launch in 2012 of the Salisbury Area Greenspace Partnership (SAGP) partners representing a wide range of interest in local greenspace highlighted the need for greenspace asset mapping and baseline data gathering. To address this knowledge gap and in partnership with Wiltshire Council and others, SAGP are pioneering the development of digital mapping for use by volunteers. Further funding is required for the current year for the continued development of the mapping tool and the development of an associated website.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: SAGP partners will benefit from the mapping tool. Partners are representatives of the 36 organisations who supported the setting up of SAGP including WC, Salisbury City Council (SCC) & other parish councils, community volunteer groups, local specialist groups & environmental agencies. SAGP now has the capability to hold greenspace and other relevant data and permit analysis of greenspace issues which will be available to all partners on the SAGP Viewer hosted by WC. The digital mapping tool will be valuable to partners who are owners and managers for planning & management purposes by providing the overview of the area as well as more detailed information about each green space, where the gaps are & the potential for making improvements. It will help to provide a stronger voice for greenspace & raise awareness of its value & importance. It will help to secure the future of local greenspace & enable joined up thinking & action. WC are already using data collected & held by SAGP to assist with developing a single set of Public Open Space standards across the county; SCC want to use the mapping tool for their greenspace management & resource allocation & it also has the potential to support the neighbourhood planning process & enable local Area Boards to work together where issues cross administrative boundaries & there is a common interest. It will help to encourage active engagement of specialist volunteer groups to contribute to gathering baseline data. It also has the potential for local community volunteers to get involved & for engaging young people, & thus broadening their understanding of the local environment through school or college projects. For example, students could get involved in gathering & analysing information or take part in conservation management tasks such as tree & hedge planting. Others who are likely to benefit from the mapping tool include Wiltshire & Swindon Biological Record Centre (WSBRC) with whom South Wiltshire Agenda 21 Biodiversity Group, a partner of SAGP, are already working on wildlife &

habitat mapping; Public Health Wiltshire who are currently exploring potential links between areas of social deprivation & the current distribution of the different types of greenspace assets in Salisbury & Salisbury Air Quality Management Group who want to use the mapping tool to assist with site selection for their tree & hedge planting project. This project fits very well with local priorities - with the priority set at the Salisbury JSA Event March 2014 for the Environment Theme. The top priority agreed by the whole room was to encourage and support community engagement in the protection, management and enhancement of green space networks. There were close links with priorities established for other themes at this event including Health & Wellbeing, Leisure, Transport & Our Community. It fits with the Salisbury Vision statement for a clean, green, safe & friendly city; a place that is consistently acknowledged as being one of England's best places to live. It fits with WCs goals to improve local quality of life & public health & wellbeing; to ensure a sustainable & healthy natural environment; to improve air quality; to reduce carbon emissions & enhance community resilience, whilst at the same time supporting economic growth & ensuring equality of opportunity including, amongst other things, access to greenspace. It also fits with the aspirations of the current Salisbury City Plan to provide good quality parks, open spaces & allotments, & promote health & wellbeing.

Input from Community Area Manager: This project is for revenue funding. Matched funding of £4000 has been sought although £3,400 is volunteers time (which our policy says equates to £50 per day. This project provides more accessible data on greenspace and will assist neighbourhood planning and the future planning of greenspace.

Applicant: The Salisbury Museum
Project Title: Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition

Amount Requested:
 £5000.00

This application meets grant criteria 2014/15.

Project Summary: In May 2015 Salisbury Museum will mount the first ever exhibition devoted to J M W Turner's drawings and paintings of Salisbury and its surroundings. It will focus on three aspects of his many depictions of the Salisbury area: firstly, the Cathedral and town; secondly, the neo-gothic Fonthill Abbey; and finally his work recording the wider Wessex region. Alongside Turner's works from the museum's collection, this four month exhibition will include over 70 loans from museums and galleries across the UK. It will be supported by a programme of events including lectures, artist workshops, trails and tours.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Summary of main audiences. The principal people who will benefit from Turners Wessex are the people who will visit the exhibition and associated events. These include: (1) Domestic day and staying visitors in Salisbury and south Wiltshire. (2) Overseas visitors to Salisbury and south Wiltshire. (3) Older local people i.e. retired local residents. (4) Local families with children (in 7-11 age

bracket). (5) Secondary schools. Summary of main outcomes: (1) Exhibition of Turner's paintings from 22 May to 27 September 2015. This will be open to the public seven days per week Monday to Saturday 10am to 5pm and Sundays 12 to 5pm. Exhibition visited by c. 40,000 people. (2) Lecture programme this will include at least three talks: exhibition curator Ian Warrell and Turner experts Eric Shanes and Sam Smiles. Each talk will be attended by at least 100 people. (3) Tour of Fonthill Abbey by Amy Frost (from Beckford's Tower in Bath). (4) Tours of the Cathedral Close and City every Wednesday and Sunday afternoon for the duration of the exhibition. Each walk attended by at least 10 people. (5) Volunteer input as exhibition stewards from 150 local people. (6) High quality catalogue written by Ian Warrell and published by Scala. We intend this publication to repeat the success of our Constable and Salisbury catalogue. It will have an initial print run of 1,500 copies and be a lasting legacy of the project. (7) Schools fortnight from 14 to 25 September 2015 aimed at secondary pupils. At least 200 local school children will attend the exhibition. (8) Artist workshops. These will include art practice i.e. a sense of place, sketching, sketchbook making and architectural drawing. (9) Family events over the May half-term and summer school holidays. The museum organises weekly discovery days over the holidays which will have a Turner theme for the duration of the exhibition. An average of 100 adults and children will attend each event. (10) Partnerships with Salisbury Cathedral, Salisbury International Arts Festival, National Trust at Stourhead and English Heritage over the marketing of the exhibition. (11) Lectures to local community groups about Turner - at least four talks reaching a total of 200 people. (12) Membership of museum increases to over 1,000 individuals (as it did for Constable and Salisbury exhibition in 2011).

Input from Community Area Manager: This project is for the capital elements of the project. This is a large scale project with a total budget of £157,625. Therefore there is matched funding of £152,625 going towards this project. This project will bring the work of a world renowned painter to Salisbury Museum which will provide cultural benefit to Salisbury, providing a draw for tourist and residents.

Applicant: Baby Basics Salisbury (part of the Social Action of Salisbury City Church)
Project Title: Start Up of Baby Basics Salisbury

Amount Requested:
 £1917.00

This application meets grant criteria 2014/15.

Project Summary: Baby Basics will provide much-needed essentials for newborns to families in genuine financial need. We will provide Starter Packs, including a Moses basket which provides a bed for the baby to sleep in, and is packed full of baby clothes, blankets, towels, nappies, wipes, maternity pads and toiletries. For some, these gifts will be the only items they have for their child. This is a joint project, with Salisbury City Church as the project holder, in partnership with the Trussell Trust. Baby Basics is a social franchise, which is making a positive impact in other cities.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Mothers and newborn babies identified by professionals as living in poverty will benefit. We are working with midwives, Health visitors and the CAP debt centre in Salisbury, to identify those mothers who are lacking the basic essentials for their baby. We are working closely with agencies on Bemerton Heath, as we know that child poverty is particularly high there. We will achieve this by working together with the Childrens Centre and Little Acorns Toddler Group. The people on the frontline, midwives and health visitors, will be identifying people in critical need who cannot afford to buy clothing or nappies for their baby. Mothers will receive Moses Basket full of the items they need for the first three months following birth. They will benefit by having reduced anxiety about how they are going to manage, through avoiding debt, reduced feelings of isolation and improved feelings of self-worth. One of the most positive feedbacks that Baby Basics projects hear is that it means so much just to know that someone cares. Both those donating, putting together baskets and receiving them, will benefit from feeling part of a community who cares for those who are going through difficult times. With over 1840 families (Salisbury Community Plan 2004-2009) living in income-deprived families we are already aware that there are real needs in our community. We anticipate that in the first year between 15 and 40 mums and babies will benefit by receiving a basket, with 150 people donating and 40 volunteering in some way. As we build capacity these numbers will only grow.

Input from Community Area Manager: This project is for capital funding. Matched funding of £2000 has been sought by the applicant. This project with target directly those parents most in need by providing a pack of donated baby goods to the parent. It is an innovative project what has scale to be taken on by the Trussell Trust to roll out to a wide scale.

Applicant: St. George's 2015 Celebrations	Amount Requested:
Project Title: St. George's 2015 Celebrations	£850.00

This application meets grant criteria 2014/15.

Project Summary: St. George's is 900 years old in 2015. To celebrate we are organising a variety of events/activities for the whole community to be involved in. Events include speakers in the church, music, walks, workshops, fete, a dig for history and so much more.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: It is hoped that the whole of Harnham will benefit from this project and possibly further afield. We are hoping that this project creates a feel good factor, a feeling of belonging to the community. An opportunity for families to do things together and different generations to work together. A chance to learn and try new skills, and an opportunity for local organisations to show what they can provide.

Input from Community Area Manager: This project is for revenue funding to provide fund to hire in people to run open access workshops. Matched funding of £150 has been sought. This project will provide events as part of

their year of celebration in Harham. This provides a great opportunity for improved community cohesion and ties in well with other celebrations in Salisbury this summer around Salisbury.

Applicant: Salisbury Victoria Bowls Club Project Title: Refurbishment of bowls club	Amount Requested: £1000.00
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This application meets grant criteria 2014/15.

Project Summary: To relay uneven paving slabs, paint club house, remove concrete steps, remove ivy, new fencing panels, renew pipework in mens toilet and re paint metal gates at entrance to bowls club.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: The bowls club will primarily benefit from this and we hope to attract new members through these improvements. We will be marketing to encourage more people to get involved and provides an improved community facility. Bowls has been played at the park since 1921 and the current club has been operating for 35 years. There is a match every week during April to September or October, playing league matches, friendlies and practices. We are planning an open day for Saturday 18th April offering a taster for new members and kicks off the season so we will have all the improvements done by then.

Input from Community Area Manager: This project is for the capital elements of this project. Matched funding of £1000 has been sought. This project will bring the bowls club's facilities up to date and help to encourage new members to join.

Report Author:
Tom Bray, Salisbury Area Board
01722 434252

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Grant Applications for Salisbury on 12/03/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1197	Community Area Grant	Salisbury Walking Map reprint.	South Wiltshire Agenda 21	£1000.00
904	Community Area Grant	Salisbury Action Roadshow	Wessex Community Circus CIC	£5000.00
1067	Community Area Grant	The Barons' Charter project, Salisbury	The Trussell Trust	£5000.00
1185	Community Area Grant	Digital Greenspace Asset Mapping Project	Salisbury Area Greenspace Partnership	£4000.00
1177	Community Area Grant	Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition	The Salisbury Museum	£5000.00
1186	Community Area Grant	Start Up of Baby Basics Salisbury	Baby Basics Salisbury (part of the Social Action of Salisbury City Church)	£1917.00
1194	Community Area Grant	St. George's 2015 Celebrations	St. George's 2015 Celebrations	£850.00
1221	Community Area Grant	Refurbishment of bowls club	Salisbury Victoria Bowls Club	£1000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1197	Community Area Grant	Salisbury Walking Map reprint.	South Wiltshire Agenda 21	£1000.00
<p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £0 - £1000</p> <p>3. Are you applying on behalf of a Parish Council? No</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept</p> <p>5. Project title? Salisbury Walking Map reprint.</p> <p>6. Project summary: The Salisbury and Wilton Walking Map promotes local walking routes. It was first printed in 2004 and updated and reprinted in a new format in 2012. The map has proved popular with residents and visitors, 30.000 copies have now been issued with only a few remaining while</p>				

demand has not diminished. It is important that this valuable resource continues to be available as it supports Wiltshire Council's Health and Wellbeing Strategy and the evolving local Air Quality Action Plan. The grant requested will cover the cost of amendments to the map and text and printing of 5.000 copies.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP1 1EX

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

Tourism

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£2756.40

Total Expenditure:

£1424.64

Surplus/Deficit for the year:

£2584.10

Free reserves currently held:

(money not committed to other projects/operating costs)

£825.11

Why can't you fund this project from your reserves:

South Wiltshire Agenda 21 has insufficient funds in our account to cover the costs. Much of last year's surplus was because of grants held for the Green Fair which took place in June 2014.

10b. Project Finance:

Total Project cost		£2100.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Printing 5000 copies	595.00	Connecting Wiltshire	yes	700.00
Re-design back cover	80.00	Local Business Sponsorship		200.00
Ammendments to map and text at 40.00 per hour.	1225.00	Volunteer hours	yes	100.00
Volunteer hours @50.00 per day.	100.00			
Total	£2000			£1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The map has enjoyed unprecedented popularity over the last few years with approximately 3,000 copies being issued every year to both residents and visitors. 5,000 copies will be available, free, from the Salisbury Information Centre and the map will be included in the 'welcome pack'™ for all new housing developments. Walking has significant benefits for health and wellbeing and contributes to a greener, cleaner environment by improving fitness levels, reducing obesity, reducing traffic congestion and so improving air quality. The map will help people to discover routes that can be included in their daily lives when walking to school, to work, to the shops or for leisure, while encouraging people to get to know their local neighbourhood. It will enable residents and visitors to explore the wealth of lovely walks within the city and into the surrounding countryside. The map also promotes 'Green tourism' as visitors are encouraged to stay longer to explore the local area on foot, so contributing to the local economy.

14. How will you monitor this?

By the number of maps which are requested. The current rate of distribution is 3000 a year and we would expect this demand to continue.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable

16. Is there anything else you think we should know about the project?

Not applicable.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

904	Community Area Grant	Salisbury Action Roadshow	Wessex Community Circus CIC	£5000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Salisbury Action Roadshow

6. Project summary:

Salisbury Action Roadshow will be a series of mobile events, delivering a range of exciting

activities, free at the point of delivery. These will include a Tumble Track, Alternative Dance, Free Running (Parkour), Circus Skills and Music workshops. These will be fully inclusive and accessible to all at rotating locations in areas of need. The project will consist of a total of 55 days, at a series of different locations. There will be 3 events on each day, which will be split into three ages categories; Families, with children aged 4-11 years, Juniors (9-13 years), and Teens (12-17 years). Events will overlap as they share a location, which will change daily. Adjustments can be made to the schedule according to demand, as we have done previously at other events and activities will be varied to accommodate the circumstances. Our events are aimed at all children and young people, including those disadvantaged by location etc.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury Bemerton

8. What is the Post Code of where the project is taking place?

SP2

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2014

Total Income:

£50565.00

Total Expenditure:

£48605.00

Surplus/Deficit for the year:

£2040.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10.00

Why can't you fund this project from your reserves:

Budget shortfall - see below.

10b. Project Finance:

Total Project cost		£36500.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Transportation Hire	2750.00	Big Lottery Fund grant	yes	9500.00
Administration and Management	5000.00	Yoyo Goblin	yes	1500.00
Equipment Purchases	5000.00	Donations and sponsorship	yes	8000.00
Equipment Rentals	4500.00	Fund raising activities	yes	5000.00
Specialist Staff Hire	19000.00	Grants		7500.00
Safety and Mechanical Checks	250.00			
Total	£36500			£31500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children Families and Young People in the Housing Estates of Salisbury. We will take our activities directly into the areas of most need, targeting those who are otherwise unable to access or reach them. This will include Bemerton Heath, Stratford, Old Sarum, Harnham, Lower Bemerton, The Friary and Bishopdown, Bishopdown Farm. Our events are totally inclusive, so as to involve everyone in the target age ranges regardless of disadvantage, race, ethnicity, geography or financial opportunity. We are committed to integrating participants without barriers, as we believe the activities should be available to everybody, both 'Disadvantaged' and 'Advantaged' alike.

14. How will you monitor this?

A structured process of on-site monitoring, head counting and post-event debriefing will ensure that our events evolve to reflect the lessons we learn from each session. This will also enable us to monitor the effects of participants taking up opportunities to get involved in our growing sphere of associated groups around the area.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are already at the point where we can guarantee delivery if this bid is successful. We have a team of volunteers who are able to help us deliver this much-needed project. All further funding will be used to enhance the quality of that delivery. We have already generated £ 19,000.00 of funding through grants, sponsorship and donations, and are applying for considerably more. This will ensure the continuation of the project beyond any local funding we are successful in raising.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1067	Community Area Grant	The Barons' Charter project, Salisbury	The Trussell Trust	£5000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

The Barons' Charter project, Salisbury

6. Project summary:

This summer The Trussell Trust will join the 800th anniversary celebrations of Magna Carta with a unique art trail through the city. Twenty-five life-sized individually decorated medieval Barons will be displayed outside for 12 weeks for all to see. This will be the city's biggest ever public art event, with record breaking visitor numbers expected for Magna Carta's special birthday. A Trail Map will help guide visitors and tourists through the city, increasing the footfall in the centre of Salisbury. This trail is for young and old alike and is a wonderful way to compliment the 800th anniversary celebrations.

7. Which Area Board are you applying to?

Salisbury

Electoral Division**8. What is the Post Code of where the project is taking place?**

SP1 2EJ

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Heritage, history and architecture
Inclusion, diversity and community spirit
Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2014

Total Income:

£3397289.00

Total Expenditure:

£2965180.00

Surplus/Deficit for the year:

£437098.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£278932.00

Why can't you fund this project from your reserves:

The Trussell Trust aims to hold three months essential operating costs in reserve. This is to support our work with vulnerable people and The Trussell Trust National Foodbank Network. If we do not meet the target for sponsorship or donations we will fund the rest from our

reserves.

10b. Project Finance:

Total Project cost		£125000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Baron origination cost	5000.00	Sponsorship - confirmed	yes	55000.00
Baron sculpture production	23750.00	Sponsorship - to be confirmed		40000.00
Licence fee for sculptures	10000.00	Donations - confired	yes	20000.00
2 deliveries from Poland	3750.00	Donations - to be confirmed		5000.00
Materials, paint & laquer	3500.00			
Artists fees (new work)	22000.00			
Design/produce Trail Map	8000.00			
Concrete plinths & plaques	9000.00			
Siting & removing Barons	15000.00			
Managing project	25000.00			
Total	£125000			£120000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Salisbury Cathedral houses the best preserved copy of Magna Carta. This June 2015 is the 800th anniversary of the sealing of Magna Carta and celebrations are planned worldwide in recognition of the significance of this historical document. This Barons' Art Trail will enhance the celebrations in Wiltshire and Salisbury, bringing footfall into the city centre for the 12 weeks of the trail, from 12 June until 6 September. Twenty five decorated barons will line the streets, the 25 signifying the 25 Barons who originally enforced the Magna Carta in 1215. People both young and old can enjoy this project and take part in the Barons' Art Trail, along

with locals, businesses, tourists and visitors from the UK and abroad. It will be quite a spectacle to see and enjoy life-sized, colourful, medieval barons lining the streets of Salisbury. Children and adults may be inspired to learn more about the barons and Magna Carta from the trail, increasing their historical knowledge as well as a better understanding of the basis of our judicial and democratic systems nowadays. This is also the year of a General Election, another link to the significance of the Magna Carta and the Barons. The increased footfall in the city will benefit local businesses, particularly food and drink establishments. Organisations and businesses that have sponsored a baron will have their support recognised via our website, the Trail Map and on a plaque secured to the plinth supporting the baron, enhancing their brand and reputation and marketing opportunities. Some local businesses will benefit from the trail in a direct sense, for example, the organisation printing the Trail Map and the company producing the concrete plinths. There will be a lot of press and media coverage surrounding the Magna Carta 800th celebrations, including the Barons' Trail through Salisbury, which can only benefit the city. Local artists will also benefit from this project, both from the artists fee they receive for decorating a baron and the publicity for their skill and workmanship, hopefully leading to further commissions for them. This project will be inspirational, educational and fun and will encourage people to visit Salisbury and Wiltshire.

14. How will you monitor this?

Positive feedback from locals, businesses, tourists and visitors from the UK and abroad. Uptake of Trail Maps. Increased footfall through Salisbury City Centre. Press and media coverage.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off project for 2015 only

16. Is there anything else you think we should know about the project?

This is a one off project for 2015 only

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures

such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1185	Community Area Grant	Digital Greenspace Asset Mapping Project	Salisbury Area Greenspace Partnership	£4000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Digital Greenspace Asset Mapping Project

6. Project summary:

At the launch in 2012 of the Salisbury Area Greenspace Partnership (SAGP) partners representing a wide range of interest in local greenspace highlighted the need for greenspace asset mapping and baseline data gathering. To address this knowledge gap and in partnership with Wiltshire Council and others, SAGP are pioneering the development of digital mapping for use by volunteers. Further funding is required for the current year for the continued development of the mapping tool and the development of an associated website.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP2 8BU

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature
 Economy, enterprise and jobs
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit
 Recycling and green initiatives
 Sport, play and recreation
 Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£8000.00		
Total required from Area Board		£4000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Engaging GIS technical support to continue to develop & improve the capability of mapping	2400.00	Grant from Salisbury City Council	yes	500.00
Engaging GIS technical support to manage mapping	1200.00	SAGP Reserves	yes	100.00
Engaging GIS technical support to train volunteers to use & maintain mapping	600.00	General volunteer input to mapping project development & management		3400.00
Development of existing basic website to support mapping	300.00			
Research into potential for use of website for data entry from volunteer surveyors	700.00			
Management of upgraded website	2000.00			
Exhibition quality & size printing	800.00			

Total	£8000		£4000
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

SAGP partners will benefit from the mapping tool. Partners are representatives of the 36 organisations who supported the setting up of SAGP including WC, Salisbury City Council (SCC) & other parish councils, community volunteer groups, local specialist groups & environmental agencies. SAGP now has the capability to hold greenspace and other relevant data and permit analysis of greenspace issues which will be available to all partners on the SAGP Viewer hosted by WC. The digital mapping tool will be valuable to partners who are owners and managers for planning & management purposes by providing the overview of the area as well as more detailed information about each green space, where the gaps are & the potential for making improvements. It will help to provide a stronger voice for greenspace & raise awareness of its value & importance. It will help to secure the future of local greenspace & enable joined up thinking & action. WC are already using data collected & held by SAGP to assist with developing a single set of Public Open Space standards across the county; SCC want to use the mapping tool for their greenspace management & resource allocation & it also has the potential to support the neighbourhood planning process & enable local Area Boards to work together where issues cross administrative boundaries & there is a common interest. It will help to encourage active engagement of specialist volunteer groups to contribute to gathering baseline data. It also has the potential for local community volunteers to get involved & for engaging young people, & thus broadening their understanding of the local environment through school or college projects. For example, students could get involved in gathering & analysing information or take part in conservation management tasks such as tree & hedge planting. Others who are likely to benefit from the mapping tool include Wiltshire & Swindon Biological Record Centre (WSBRC) with whom South Wiltshire Agenda 21 Biodiversity Group, a partner of SAGP, are already working on wildlife & habitat mapping; Public Health Wiltshire who are currently exploring potential links between areas of social deprivation & the current distribution of the different types of greenspace assets in Salisbury & Salisbury Air Quality Management Group who want to use the mapping tool to assist with site selection for their tree & hedge planting project. This project fits very well with local priorities - with the priority set at the Salisbury JSA Event March 2014 for the Environment Theme. The top priority agreed by the whole room was to encourage and support community engagement in the protection, management and enhancement of green space networks. There were close links with priorities established for other themes at this event including Health & Wellbeing, Leisure, Transport & Our Community. It fits with the Salisbury Vision statement for a clean, green, safe & friendly city; a place that is consistently acknowledged as being one of England's best places to live. It fits with WC's goals to improve local quality of life & public health & wellbeing; to ensure a sustainable & healthy natural environment; to improve air quality; to reduce carbon emissions & enhance community resilience, whilst at the same time supporting economic growth & ensuring equality of opportunity including, amongst other things, access to greenspace. It also fits with the aspirations of the current Salisbury City Plan to provide good quality parks, open spaces & allotments, & promote health & wellbeing.

14. How will you monitor this?

It is the intention to monitor & keep the digital mapping resource under review as it evolves to ensure it is up to date, has relevance for partners & is meeting their needs, & the needs of the community in general. Further development will be undertaken as opportunities arise.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Further partner support & other grants

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1177	Community Area Grant	Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition	The Salisbury Museum	£5000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition

6. Project summary:

In May 2015 Salisbury Museum will mount the first ever exhibition devoted to J M W Turner's drawings and paintings of Salisbury and its surroundings. It will focus on three aspects of his many depictions of the Salisbury area: firstly, the Cathedral and town; secondly, the neo-gothic Fonthill Abbey; and finally his work recording the wider Wessex region. Alongside Turner's works from the museum's collection, this four month exhibition will include over 70 loans from museums and galleries across the UK. It will be supported by a programme of events including lectures, artist workshops, trails and tours.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Martins and Cathedral

8. What is the Post Code of where the project is taking place?

SP1 2EN

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Heritage, history and architecture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£286382.00

Total Expenditure:

£391148.00

Surplus/Deficit for the year:

£104766.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£598750.00

Why can't you fund this project from your reserves:

Our reserves are used for investments, to support our major capital projects and also to act as a buffer against future losses to ensure the future sustainability of the museum. For example in 2014 the museum made a loss of just under £105,000. (note that figures above

come from unaudited financial report for 2014 - audited annual accounts are currently being prepared).

10b. Project Finance:

Total Project cost		£157625.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Transport and installation	60000.00	Grants and donations	yes	128000.0
Construction/Deconstruction	2000.00	Amount outstanding	yes	24625.00
Curator Ian Warrell	10000.00		yes	
Loan Charges	10000.00		yes	
Graphics	2500.00		yes	
Catalogue	26625.00		yes	
Image copyright	12000.00		yes	
Marketing/PR/Advertising	25000.00		yes	
Events	4500.00			
Film	5000.00			
Total	£157625			£152625

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Summary of main audiences. The principal people who will benefit from Turners Wessex are the people who will visit the exhibition and associated events. These include: (1) Domestic day and staying visitors in Salisbury and south Wiltshire. (2) Overseas visitors to Salisbury and south Wiltshire. (3) Older local people i.e. retired local residents. (4) Local families with children (in 7-11 age bracket). (5) Secondary schools. Summary of main outcomes: (1) Exhibition of Turner's paintings from 22 May to 27 September 2015. This will be open to the public seven days per week Monday to Saturday 10am - 5pm and Sundays 12 - 5pm. Exhibition visited by c. 40,000 people. (2) Lecture programme - this will include at least three talks: exhibition curator Ian Warrell and Turner experts Eric Shanes and Sam Smiles. Each talk will be attended by at least 100 people. (3) Tour of Fonthill Abbey by Amy Frost (from Beckford's Tower in Bath). (4) Tours of the Cathedral Close and City every Wednesday and Sunday afternoon for the duration of the exhibition. Each walk attended by at least 10 people. (5) Volunteer input as exhibition stewards from 150 local people. (6) High quality catalogue written by Ian Warrell and published by Scala. We intend this publication to repeat the success of our Constable and Salisbury catalogue. It will have an initial print run of 1,500

copies and be a lasting legacy of the project. (7) Schools fortnight from 14 to 25 September 2015 aimed at secondary pupils. At least 200 local school children will attend the exhibition. (8) Artist workshops. These will include art practice i.e. a sense of place, sketching, sketchbook making and architectural drawing. (9) Family events over the May half-term and summer school holidays. The museum organises weekly discovery days over the holidays which will have a Turner theme for the duration of the exhibition. An average of 100 adults and children will attend each event. (10) Partnerships with Salisbury Cathedral, Salisbury International Arts Festival, National Trust at Stourhead and English Heritage over the marketing of the exhibition. (11) Lectures to local community groups about Turner - at least four talks reaching a total of 200 people. (12) Membership of museum increases to over 1,000 individuals (as it did for Constable and Salisbury exhibition in 2011).

14. How will you monitor this?

The museum charges an entry fee and fees for events and activities so is able to monitor the numbers of people who attend exhibitions and events. The data provided through the Gift Aid scheme provides useful information on where our visitors come from. We also use the following strategies to evaluate the impact of the exhibition: (1) Observation of participants by activity leaders, teachers, staff and volunteers. (2) Written feedback evaluation forms (adults), Talk Back postcards (children). Evaluation forms provide demographic data about participants as well as opinions about what they like and dislike. (3) Online feedback mechanisms for feedback available online for public response to visit and activities (i.e. TripAdvisor). (4) Verbal feedback discussion, focus group, consultation, debrief session, staff volunteers. (5) Photographic records of participants where permission is granted. (6) Participatory evaluation through the activities testing and trialing ideas. (7) Peer external evaluation by colleagues in other heritage/cultural organisations in Salisbury and reviews in local/national press and media.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1186	Community Area Grant	Start Up of Baby Basics Salisbury	Baby Basics Salisbury (part of the Social Action of Salisbury City Church)	£1917.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Start Up of Baby Basics Salisbury

6. Project summary:

Baby Basics will provide much-needed essentials for newborns to families in genuine financial need. We will provide Starter Packs, including a Moses basket which provides a bed for the baby to sleep in, and is packed full of baby clothes, blankets, towels, nappies, wipes, maternity pads and toiletries. For some, these gifts will be the only items they have for their child. This is a joint project, with Salisbury City Church as the project holder, in partnership with the Trussell Trust. Baby Basics is a social franchise, which is making a positive impact in other cities.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP2 9HS

9. Please tell us which theme(s) your project supports:

Children & Young People
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2014

Total Income:

£207800.00

Total Expenditure:

£222407.00

Surplus/Deficit for the year:

£-14607.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£46694.00

Why can't you fund this project from your reserves:

The Trustees consider that an appropriate level of free reserves is approximately one and a half times average monthly expenditure, which equates to approximately Â£19,800. At 31 August 2014 there was an amount of Â£46,694 as funds freely available for general purposes, and it is the intention of the Trustees to use these funds to cover projected deficits over the next four years.

10b. Project Finance:

Total Project cost		£3917.00		
Total required from Area Board		£1917.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Shelving & Storage Boxes	950.00	Gift Day - Feb 15	yes	500.00
Hanging Rail & Travel Cots (for storage)	70.00	Cinnamon Network Grant (Tear Fund)	yes	1500.00
2 * Ironing boards & iron (for team sorting/ironing)	110.00			
Set up - e.g. shopping/donation lists	218.00			
Washing Machine plumbed in @ SCC office	350.00			
Pop Up Bins & bags (for	279.00			

collecting donations)				
Laptop & software, Printer/Scanner & Mobile Phone - for Co-ordinator (passes from person to person)	739.00			
Office desk, whiteboard & equipment	115.00			
Moses Baskets mattresses & contents * 25	500.00			
Website & A-frame signs	586.00			
Total	£3917			£2000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Mothers and newborn babies identified by professionals as living in poverty will benefit. We are working with midwives, Health visitors and the CAP debt centre in Salisbury, to identify those mothers who are lacking the basic essentials for their baby. We are working closely with agencies on Bemerton Heath, as we know that child poverty is particularly high there. We will achieve this by working together with the Childrens Centre and Little Acorns Toddler Group. The people on the frontline, midwives and health visitors, will be identifying people in critical need who cannot afford to buy clothing or nappies for their baby. Mothers will receive Moses Basket full of the items they need for the first three months following birth. They will benefit by having reduced anxiety about how they are going to manage, through avoiding debt, reduced feelings of isolation and improved feelings of self-worth. One of the most positive feedbacks that Baby Basics projects hear is that it means so much just to know that someone cares. Both those donating, putting together baskets and receiving them, will benefit from feeling part of a community who cares for those who are going through difficult times. With over 1840 families (Salisbury Community Plan 2004-2009) living in income-deprived families we are already aware that there are real needs in our community. We anticipate that in the first year between 15 and 40 mums and babies will benefit by receiving a basket, with 150 people donating and 40 volunteering in some way. As we build capacity these numbers will only grow.

14. How will you monitor this?

We will keep records of all clients referred to us. The criteria for receiving a Moses basket is that they are unable to afford the basics for their baby (i.e. clothing, bedding, nappies, baby wipes, etc)

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We anticipate that with this one-off funding to help get us set up, with shelving and boxes to store donated clothing, together with equipment for the team leader, that we could continue to run the project at fairly low cost per annum. We would expect this to be met by donations from those interested in the project and from one-off drives for particular items.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1194	Community Area Grant	St. George's 2015 Celebrations	St. George's 2015 Celebrations	£850.00
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Submitted: 09/02/2015 10:32:14

ID: 1194

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

St. George's 2015 Celebrations

6. Project summary:

St. George's is 900 years old in 2015. To celebrate we are organising a variety of events/activities for the whole community to be involved in. Events include speakers in the church, music, walks, workshops, fete, a dig for history and so much more.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury Harnham

8. What is the Post Code of where the project is taking place?

SP2 8EY

9. Please tell us which theme(s) your project supports:

Children & Young People
 Arts, crafts and culture
 Countryside, environment and nature
 Festivals, pageants, fetes and fayres
 Food, farming and local markets
 Health, lifestyle and wellbeing
 Heritage, history and architecture
 Inclusion, diversity and community spirit
 Recycling and green initiatives
 Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£850.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Salisbury Community Circus	300.00	Fundraising	yes	150.00
Speaker fees	70.00			
Animal	200.00			

displays				
Steel Band	100.00			
Medieval Re-enactment	200.00			
District Minibus	30.00			
PA System	100.00			
Total	£1000			£150

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

It is hoped that the whole of Harnham will benefit from this project and possibly further afield. We are hoping that this project creates a feel good factor, a feeling of belonging to the community. An opportunity for families to do things together and different generations to work together. A chance to learn and try new skills, and an opportunity for local organisations to show what they can provide.

14. How will you monitor this?

Number of tickets sold for events, rough head counts at free events and monitoring feedback from correspondence and facebook comments.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Events for 2015 celebrations are happening between April and November 2015, those not funded by Wiltshire Council are being funded by fundraising, ticket prices and sponsorship and in the case of the Scout parade from Scout funds.

16. Is there anything else you think we should know about the project?

This application is towards just 5 events of our 2015 programme. There are 39 events on our programme at the time of application and further activities and events in the pipeline. It is extremely difficult to give an approximate overall project cost, as it is very much a community event, with other organisations contributing to the programme.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1221	Community Area Grant	Refurbishment of bowls club	Salisbury Victoria Bowls Club	£1000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/a

5. Project title?

Refurbishment of bowls club

6. Project summary:

To relay uneven paving slabs, paint club house, remove concrete steps, remove ivy, new fencing panels, renew pipework in mens toilet and re paint metal gates at entrance to bowls club.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Francis and Stratford

8. What is the Post Code of where the project is taking place?

SP1 3JH

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

09/2014

Total Income:

£1855.49

Total Expenditure:

£2107.65

Surplus/Deficit for the year:

£-252.16

Free reserves currently held:**(money not committed to other projects/operating costs)**

£3028.65

Why can't you fund this project from your reserves:

We are contributing £1000 as we need to keep reserves just in case equipment breaks and needs replacing.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Painting	600.00	Reserves	yes	1000.00
Building	850.00			
Fencing and clearance	350.00			
Pipework - plumbing	200.00			
Total	£2000			£1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The bowls club will primarily benefit from this and we hope to attract new members through these improvements. We will be marketing to encourage more people to get involved and provides an improved community facility. Bowls has been played at the park since 1921 and

the current club has been operating for 35 years. There is a match every week during April to September or October, playing league matches, friendlies and practices. We are planning an open day for Saturday 18th April offering a taster for new members and kicks off the season so we will have all the improvements done by then.

14. How will you monitor this?

This work will be finished by the summer season. The facilities will be much improved and make the place safer and more attractive.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No this is a one off and will not continue.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
